

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: PROBATION DEPARTMENT

BOARD AGENDA# *B-15

Urgent _____ Routine X

AGENDA DATE October 2, 2001

CEO Concur with Recommendation YES cht NO _____
(Information Attached)

4/5 Vote Required YES _____ NO X

SUBJECT:

AUTHORIZE THE AUDITOR-CONTROLLER TO INCREASE BUDGET APPROPRIATIONS AND REVENUES PER THE ATTACHED BUDGET JOURNAL FORM FOR FISCAL YEAR 2001/2002 FOR THE PROVISION OF YOUTH SERVICES USING CALWORKS INCENTIVE FUNDS.

STAFF RECOMMENDATIONS:

AUTHORIZE THE AUDITOR-CONTROLLER TO INCREASE BUDGET APPROPRIATIONS AND REVENUES PER THE ATTACHED BUDGET JOURNAL FORM FOR FISCAL YEAR 2001/2002 FOR THE CRIME PREVENTION ACT BUDGET UNIT IN FUND 1770 AND THE PROBATION INSTITUTIONS BUDGET.

FISCAL IMPACT:

On May 15, 2001, the Board of Supervisors authorized the Community Services Agency to enter into a three-year agreement with the Probation Department for the provision of youth services using CalWORKS Incentive funds not to exceed \$400,000. CalWorks Incentive Funds are currently 100% Federal Temporary Assistance to Needy Families (TANF) dollars and do not require a County Share match. (Continued on next page.)

BOARD ACTION AS FOLLOWS:

No. 2001-756

On motion of Supervisor Simon, Seconded by Supervisor Blom

and approved by the following vote,

Ayes: Supervisors: Mayfield, Blom, Simon, Caruso, and Chair Paul

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

MOTION:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

By: Deputy

File No.

AUTHORIZE THE AUDITOR-CONTROLLER TO INCREASE BUDGET EXPENDITURES AND REVENUES PER THE ATTACHED BUDGET JOURNAL FORM FOR FISCAL YEAR 2001/2002 FOR THE PROVISION OF YOUTH SERVICES USING CALWORKS INCENTIVE FUNDS.

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**FISCAL
IMPACT:**

This agenda item requests authorization to increase budget appropriations and revenues for fiscal year 2001/2002 per the attached budget journal to partially fund a Day Reporting Center program for high-risk juvenile court wards residing in the community and to fund a STD/HIV and Teen Pregnancy Prevention Program for Juvenile Hall detainees. Appropriations and corresponding revenues for the succeeding years will be included in the appropriate fiscal year Probation Department budget request.

DISCUSSION:

On May 15, 2001, the Board of Supervisors authorized the Community Services Agency to enter into a three-year agreement with the Probation Department for the provision of youth services using CalWORKS Incentive funds not to exceed \$400,000 for the three-year period.

The funding provided by the May 15, 2001 Board action will partially fund a Day Reporting Center program for high-risk juvenile court wards residing in the community. An STD/HIV and Teen Pregnancy Prevention Program for Juvenile Hall detainees will also be funded with this money. The Day Reporting Center program and the STD/HIV and Teen Pregnancy Prevention program for minors in Juvenile Hall meets the Temporary Assistance to Needy Families (TANF) Goal Number 3: Prevention and reduction of the incidence of out-of-wedlock pregnancies.

POLICY ISSUE:

Changes in appropriations require Board of Supervisors approval. This program supports the Board's priorities for safe and healthy communities, excellent community services, and multi-jurisdictional cooperation.

**STAFFING
IMPACT:**

None. All funding will be applied to contracted services as required. Existing staff will manage the program.

**AUDITOR-CONTROLLER
BUDGET JOURNAL**

yellow
**AUDITOR-CONTROLLER
COPY**

BUDGET JOURNAL SCREEN


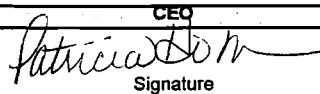
Budget Organization **Stanislaus Budget Org**
 Budget **LEGAL BUDGET**
 Accounting Period From **Jul-01**
 To **Jun-02**

BATCH SCREEN

Journal Batch **BO --**
 Category **Budget**

Line	Coding Structure						Period	Description
	Fund 4	Org 7	Account 5	G/L Proj 7	Loc 6	Misc 6	Jul-01 AMOUNT	
1	0100	26210	63280				14,902.00	Contracts
2	0100	26210	38000				14,902.00	Govt Interfund Revenue
3							.0	
4	1770	26341	63280	0000403			108,295.00	Contracts
5	1770	26341	38000	0000403			108,295.00	Govt Interfund Revenue
6							.0	
7							.0	
8							.0	
9							.0	
10							.0	
11							.0	
12							.0	
13							.0	
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15							.0	
16							.0	
17							.0	
18							.0	
19							.0	
20							.0	
21							.0	
22							.0	
23							.0	
24							.0	
25							.0	
Totals							246,394.00	

Explanation: To increase appropriations and revenues for FY 2001/02 for the provision of the Day Reporting Center and STD/HIV and Teen Pregnancy Prevention programs using Calworks Incentive Funds.

Requesting Department	CEO	Auditors Office Only	
 Signature	 Signature	Prepared By	Admin Approval (\$75K+)
8/30/01 Date	Date	8-31-01	Date