

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: BEHAVIORAL HEALTH AND RECOVERY SERVICES
DEPARTMENT OF EMPLOYMENT AND TRAINING

BOARD AGENDA # *B-11

AGENDA DATE August 28, 2001

CEO Concurs with Recommendation YES DO NO
(Information Attached)

4/5 Vote Required YES NO X

SUBJECT: APPROVAL TO ACCEPT GRANT FUNDING FROM THE STATE TO IMPLEMENT THE STANISLAUS COUNTY SAFE AND HEALTHY FUTURES COLLABORATIVE AND AMEND SALARY AND POSITION ALLOCATION TO ADD ONE POSITION

STAFF
RECOMMEN-
DATIONS:

1. AUTHORIZE THE DIRECTOR OF BEHAVIORAL HEALTH AND RECOVERY SERVICES TO ACCEPT GRANT FUNDING FROM THE STATE DEPARTMENTS OF ALCOHOL AND DRUG PROGRAMS AND MENTAL HEALTH TO IMPLEMENT THE STANISLAUS COUNTY SAFE AND HEALTHY FUTURES COLLABORATIVE
2. AUTHORIZE THE DIRECTOR OF THE DEPARTMENT OF EMPLOYMENT AND TRAINING TO ACCEPT GRANT FUNDING FROM THE STATE DEPARTMENT OF EMPLOYMENT AND DEVOPMENT TO IMPLEMENT THE STANISLAUS COUNTY SAFE AND HEALTHY FUTURES COLLABORATIVE

(Staff Recommendations Continued on Page 2)

FISCAL
IMPACT:

The State Departments of Alcohol and Drug Programs, Employment Development and Mental Health have awarded funding to Stanislaus County to provide services under the Youth Development and Crime Prevention Act in the following amounts: fiscal year 2001/2002, \$1,056,449; fiscal year 2002/2003, \$950,000; and fiscal year 2003/2004, \$843,551.

(Fiscal Impact Continued on Page 2)

BOARD ACTION AS FOLLOWS:

No. 2001-641

On motion of Supervisor Blom, Seconded by Supervisor Simon
and approved by the following vote,

Ayes: Supervisors: Mayfield, Blom, Simon, Caruso, and Chair Paul

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) Denied

3) Approved as amended

MOTION:

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

By: Deputy

File No.

APPROVAL TO ACCEPT GRANT FUNDING FROM THE STATE TO IMPLEMENT THE STANISLAUS COUNTY SAFE AND HEALTHY FUTURES COLLABORATIVE AND AMEND SALARY AND POSITION ALLOCATION TO ADD ONE POSITION

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STAFF
RECOMMEN-
DATIONS:
(Continued)

3. AUTHORIZE AMENDMENT TO THE SALARY AND POSITION ALLOCATION RESOLUTION TO INCREASE THE ALLOCATION IN BUDGET UNIT 1501 PER THE STAFFING IMPACT SECTION OF THIS AGENDA ITEM
4. AUTHORIZE THE AUDITOR-CONTROLLER TO INCREASE BUDGET EXPENDITURES AND REVENUES ACCORDING TO THE ATTACHED BUDGET JOURNAL FORMS
5. AUTHORIZE THE DIRECTORS OF BEHAVIORAL HEALTH AND RECOVERY SERVICES AND DEPARTMENT OF EMPLOYMENT AND TRAINING, IN CONCERT WITH THE PURCHASING AGENT, TO ISSUE A REQUEST FOR PROPOSALS TO CONTRACT WITH COMMUNITY-BASED ORGANIZATIONS TO PROVIDE MENTAL HEALTH, ALCOHOL AND DRUG AND EMPLOYMENT SERVICES
6. AUTHORIZE THE DIRECTOR OF BEHAVIORAL HEALTH AND RECOVERY SERVICES TO NEGOTIATE AGREEMENTS RESULTING FROM THE REQUEST FOR PROPOSAL PROCESS

FISCAL IMPACT:
(Continued)

Behavioral Health and Recovery Services will receive \$495,949 for fiscal year 2001/2002; \$389,500 for fiscal year 2002/2003; and \$283,051 for fiscal year 2003/2004. Department of Employment and Training will receive \$560,500 each of the three fiscal years. Appropriations and corresponding revenues for fiscal years 2002/2003 and 2003/2004 will be included in budget requests for those years. No impact to the County General Fund is anticipated.

DISCUSSION:

A service gap in the continuum of alcohol and drug services for adolescents was identified three years ago in the course of community meetings. Treatment services for adolescents were identified as one of the top ten priorities. Several efforts have partially addressed this service gap during the past three years, including programming for treatment services for adolescents at the Stanislaus Recovery Center.

APPROVAL TO ACCEPT GRANT FUNDING FROM THE STATE TO IMPLEMENT THE
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SALARY AND POSITION ALLOCATION TO ADD ONE POSITION

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DISCUSSION:
(Continued)

In December 2000, Behavioral Health and Recovery Services and the Department of Employment and Training applied for a grant to provide alcohol and drug, mental health and employment services for youth ages 12 to 21 who are at risk or at high risk of becoming involved in the criminal justice system. The three-year grant is funded by the State Departments of Alcohol and Drug, Employment Development and Mental Health.

A collaborative planning process took place in preparing the grant application for the Safe and Healthy Futures Collaborative. Approximately 40 partners were involved in the planning process, including staff from Behavioral Health and Recovery Services, Department of Employment and Training, Probation Department, Modesto City Schools, Center for Human Services, Police Activities League, Stanislaus Youth Council, Parent Partners, Reality Program Alumni Association, Westside Alliance, Hispanic Leadership Council, King Kennedy Center, and the Advisory Board for Substance Abuse Programs.

In June 2001, Behavioral Health and Recovery Services, as the proposed lead agency, was notified of the successful grant award. Stanislaus County was one of seven counties selected statewide. The Stanislaus County Safe and Healthy Futures Collaborative will implement services under the grant award. The Collaborative's goals are to increase access to alcohol and drug, mental health and employment services for youth, to integrate and enhance existing services and to bridge gaps by providing new services in the targeted communities of Patterson, Ceres and Riverbank.

Services will be provided to youth who live in the three communities; are at risk of criminal involvement; are currently enrolled in alternative education and Seriously Emotionally Disturbed (SED) educational programs; and are in need of alcohol and drug or dual diagnosis (concurrent mental illness and substance abuse) services. Special focus will be youth whose alcohol, drug or mental health problems are preventing them from participating in employment-related activities.

Staff will be co-located and integrated into existing service sites at school and community programs in Patterson, Ceres and Riverbank. Services will include a wide spectrum of workforce investment and development strategies; one-on-one and group mentoring opportunities; life skills training; tutoring; recreational activities; alcohol and drug and mental health treatment, case management and after care. Families will be involved in treatment, and parent partners will provide support advocacy and mentoring to parents of youth in the program. Youth and their parents will be involved in the planning and implementation of the Collaborative.

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DISCUSSION:
(Continued)

Activities resulting from the project will achieve the following outcomes for at risk or high-risk youth in the communities of Patterson, Ceres and Riverbank:

- Increased access to alcohol and drug services
- Increased access to employment and work experience activities.
- Increased opportunities to attend and participate in leadership conferences and activities.
- Increased participation of families in treatment.
- Increased participation of at risk and high-risk youth in the Youth Council and planning activities.

POLICY
ISSUES:

Acceptance of the grant award and implementation of services for at risk and high risk youth supports the Board of Supervisors' priorities of achieving multi-jurisdictional cooperation, ensure a safe and healthy community and facilitate economic development.

STAFFING
IMPACT:

This agenda item would require amendment of the Salary and Position Allocation Resolution to add the following position to Behavioral Health and Recovery Services allocation in Budget Unit 1501:

One (1) Account Clerk III

The Account Clerk III will be responsible for maintaining fiscal records, preparing fiscal reports and providing clerical and accounting support for the project.

AUDITOR-CONTROLLER BUDGET JOURNAL

BUDGET JOURNAL SCREEN

Budget Organization

Stanislaus Budget Org

Budget

LEGAL BUDGET

Accounting Period From

Jul-01

To

Jun-02



BATCH SCREEN

Journal Batch

BHRS KKG 8/14/01

BO --

Category

Budget

Line	Coding Structure							Period	Description
	Fund	Org	Account	G/L Proj	Loc	Misc		Aug-01	
	4	7	5	7	6	6		AMOUNT	
1	1502	6511280	50000				.0	38,000.00	A&D - Youth Development S&B
2	1502	6511280	50120				.0	43,000.00	A&D - Youth Development PSC
3	1502	6511280	63280				.0	100,000.00	A&D - Youth Development Contracts
4	1502	6511280	73500				.0	314,949.00	A&D - Youth Development Govt Interfund E
5	1502	6511280	22450				.0	495,949.00	A&D - Youth Development St-Aid Gen Fund
6							.0		
7							.0		
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22							.0		
23							.0		
24							.0		
25							.0		
Totals								991,898.00	

Explanation: To set up appropriations & revenue for Youth Development Grant in A&D FY01/02 Budget

Requesting Department		CEO	Auditors Office Only	
K.Gill			Prepared By	
8/16/01	Signature	Signature	Date	Admin Approval (\$75K+)
	Date	Date		Date

AUDITOR-CONTROLLER BUDGET JOURNAL

BUDGET JOURNAL SCREEN

Budget Organization
Budget
Accounting Period From

Stanislaus Budget Org -
LEGAL BUDGET
Jul-01
To Jun-02



BATCH SCREEN

Journal Batch
Category

DET BR JV 30614 BO -7
Budget

Line	Coding Structure							Period	Description
	Fund	Org	Account	G/L Proj	Loc	Misc		Aug-01	
	4	7	5	7	6	6		AMOUNT	
1	1341	33112	29581	0	0	0	0	560,500.00	DET -Fed Rev First Year
2	1341	33304	50000	0	0	0	0	56,050.00	Title I-Y Salaries account
3	1341	33304	63280	0	0	0	0	504,450.00	Title I-Y Contract account
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Totals								1,121,000.00	

Explanation: Establish Revenue and appropriations accounts for fund received for the Youth Development/Crime Prevention Initiative. This is a collaborative effort with BHRS department.

Requesting Department Signature 8-20-01 Date	CEO Signature 08.21.01 Date	Auditors Office Only Prepared By Admin Approval (\$75K+) 8/21/01 Date
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