

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: Sheriff Jackson

BOARD AGENDA # *B-10

Urgent Routine X

AGENDA DATE August 28, 2001

CEO Concurs with Recommendation YES Y NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

APPROVAL TO REESTABLISH APPROPRIATIONS AND ESTIMATED REVENUES FOR FEDERAL DEPARTMENT OF EDUCATION TRANSITIONAL ROAD TO AFTER CUSTODY AND SELF SUFFICIENCY (TRACS) GRANT.

STAFF RECOMMENDATIONS:

1. AUTHORIZE THE REESTABLISHMENT OF TRACS GRANTS FUNDS FOR CALENDAR YEAR 2001 PER THE ATTACHED FINANCIAL TRANSACTION FORM.

FISCAL IMPACT:

The TRACS calendar year grant was established by B. O. 2000-978. The \$156,987.66 in funds remaining on June 30, 2001, should have been carried over into our new fiscal year for the remainder of this calendar year grant. There is no impart to the General Fund. All expenses will be reimbursed by the grant.

BOARD ACTION AS FOLLOWS:

No. 2001-640

On motion of Supervisor Blom, Seconded by Supervisor Simon

and approved by the following vote,

Ayes: Supervisors: Mayfield, Blom, Simon, Caruso, and Chair Paul

Noes: Supervisors: None

Excused or Absent: Supervisors: None

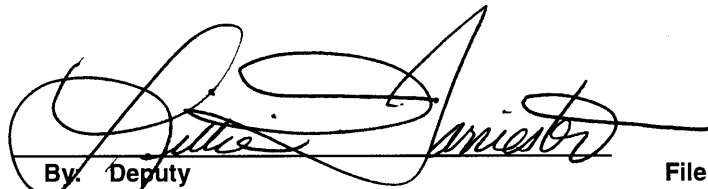
Abstaining: Supervisor: None

1) X Approved as recommended

2) Denied

3) Approved as amended

MOTION:



ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

By: Deputy

File No.

APPROVAL TO ESTABLISH APPROPRIATIONS AND ESTIMATED REVENUES FOR
FEDERAL TRANSITIONAL ROAD TO AFTER CUSTODY AND SELF SUFFICIENCY
(TRACS) GRANT.
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DISCUSSION: On December 12, 2000, this Board accepted the TRACS grant from the Department of Education. It is a calendar year grant and as such, all remaining funds should have been reestablished for the 2001/02 fiscal period. Inadvertently, the funds were not reestablished in the budget process. This action will correct that oversight.

The purpose of the TRACS program is to identify eligible inmates; assess their deficiencies for job skills and build a plan to bring each inmate to an acceptable level of job readiness.

POLICY

ISSUES: The request supports the Board of Supervisors stated goal of multi-jurisdictional cooperation.

STAFFING

IMPACT: There is no staffing impact. Current staff are responsible for this inmate program.

**AUDITOR-CONTROLLER
BUDGET JOURNAL**

**AUDITOR-CONTROLLER
COPY**

BUDGET JOURNAL SCREEN

Budget Organization Stanislaus Budget Org
 Budget LEGAL BUDGET
 Accounting Period From Jul-01
 To Jun-02



BATCH SCREEN

Journal Batch SO PG BO --
 Category Budget

Line	Coding Structure						Period	Description	
	Fund 4	Org 7	Account 5	G/L Proj 7	Loc 6	Misc 6	Jul-01 AMOUNT		
1	1756	28832	50010			.0	3,900.00	Increase appropriations-overtime	
2	1756	28832	62600			.0	4,325.66	Increase appropriations-office supplies	
3	1756	28832	63280				34,400.00	Increase appropriations-contracts	
4	1756	28832	73500				51,735.00	Increase appropriations-gov interfund	
5	1756	28832	74790			.0	2,500.00	Increase appropriations-centrex calls	
6	1756	28832	82130			.0	1,100.00	Increase appropriations-office equipment	
7	1756	28832	85850			.0	59,027.00	Increase appropriations-operating tsf out	
8	1756	28832	28800			.0	156,987.66	Increase est revenue	
9						.0			
10						.0			
11						.0			
12						.0			
13						.0			
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16						.0			
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19						.0			
20						.0			
21						.0			
22						.0			
23						.0			
24						.0			
25						.0			
Totals								313,975.32	

Re-establish appropriations and estimated revenues for TRACS calendar year grant. Funds should have been encumbered forward from 2000/01

Requesting Department	CEO	Auditors Office Only	
<u>M Jackson</u> Signature <u>8/21/01</u> Date	<u>[Signature]</u> Signature <u>Aug 22, 2001</u> Date	Prepared By <u>[Signature]</u> Date	Admin Approval (\$75K+) <u>8-22-01</u> Date