

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: 711 AUDITOR-CONTROLLER

Urgent Routine X

CEO Concurs with Recommendation YES ph NO
(Information Attached)

BOARD AGENDA # *B-1

AGENDA DATE July 31, 2001

4/5 Vote Required YES NO X

SUBJECT:

APPROVAL OF PUBLIC SAFETY AUGMENTATION FUND ANNUAL REPORT

STAFF
RECOMMEN-
DATIONS:

APPROVE THE PUBLIC SAFETY AUGMENTATION FUND ANNUAL FINANCIAL
REVIEW FOR THE PERIOD ENDING JUNE 30, 2001.

FISCAL
IMPACT:

The distributions of the Public Safety Augmentation Fund presented in Schedule 1 attached
were allocated based on actual amounts received from the State.

No. 2001-551

BOARD ACTION AS FOLLOWS:

On motion of Supervisor Blom, Seconded by Supervisor Caruso

and approved by the following vote,

Ayes: Supervisors: Mayfield, Blom, Caruso, and Chair Paul

Noes: Supervisors: None

Excused or Absent: Supervisors: Simon

Abstaining: Supervisor: None

1) X Approved as recommended

2) Denied

3) Approved as amended

MOTION:

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

By: Deputy

Christine Ferraro

File No.

APPROVAL OF PUBLIC SAFETY AUGMENTATION FUND ANNUAL REPORT

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DISCUSSION: Board Resolution No. 94-83 requires the Auditor-Controller to prepare an annual report to the Board summarizing all public safety augmentation fund proceeds and disbursements.

Pursuant to Assembly Bill 1519, the County has established a Public Safety Augmentation Fund for receipt of the half-cent sales tax revenue. Amounts deposited in the augmentation fund were distributed by the County Auditor to each city and county. The allocation percentages were computed in accordance with the method approved by the Legislative Analyst Office, the Department of Finance, and the County Accounting Standards and Procedures Committee of the California Counties Auditors' Association. All monthly allocations were made on a timely basis.

POLICY ISSUE: In accordance with AB 1519, the Auditor-Controller has accounted for all revenue received from the State Local Public Safety Fund and made allocations of this revenue to the cities and the county in accordance with the specified formula.

STAFFING
IMPACT: None.

Stanislaus County
Public Safety Augmentation Fund Fiscal Allocation

Schedule 1

	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Total Fiscal 00-01
Ceres	10,992.39	8,914.48	9,212.77	8,991.94	11,469.68	8,934.77	8,431.66	12,282.19	9,570.83	7,667.88	11,402.66	8,931.73	116,802.98
Hughson	496.93	403.00	416.48	406.50	518.51	403.91	381.17	555.24	432.67	346.64	515.48	403.78	5,280.31
Modesto	52,506.28	42,580.94	44,005.74	42,950.90	54,786.09	42,677.82	40,274.69	58,667.14	45,716.06	36,626.40	54,466.01	42,663.32	557,921.39
Newman	2,882.06	2,337.26	2,415.46	2,357.56	3,007.19	2,342.58	2,210.67	3,220.22	2,509.34	2,010.41	2,989.62	2,341.78	30,624.15
Oakdale	10,099.87	8,190.68	8,464.75	8,261.84	10,538.41	8,209.32	7,747.06	11,284.94	8,793.73	7,045.29	10,476.83	8,206.52	107,319.24
Patterson	3,397.60	2,755.35	2,847.55	2,779.29	3,545.13	2,761.62	2,606.12	3,796.26	2,958.22	2,370.04	3,524.41	2,760.68	36,102.27
Riverbank	6,149.05	4,986.69	5,153.55	5,030.02	6,416.04	4,998.04	4,716.60	6,870.55	5,353.84	4,289.35	6,378.55	4,996.33	65,338.64
Turlock	16,491.67	13,374.22	13,821.74	13,490.43	17,207.73	13,404.66	12,649.85	18,426.72	14,358.93	11,503.96	17,107.19	13,400.09	175,237.19
Waterford	764.38	619.88	640.63	625.27	797.56	621.30	586.31	854.06	665.52	533.20	792.90	621.08	8,122.09
Total Cities	103,780.23	84,162.49	86,978.67	84,893.75	108,286.34	84,354.02	79,604.13	115,957.32	90,359.14	72,393.17	107,653.65	84,325.31	1,102,748.23
County	2,437,153.21	1,976,454.47	2,042,588.94	1,993,627.25	2,542,973.97	1,980,952.33	1,869,406.73	2,723,117.64	2,121,975.20	1,700,066.07	2,528,115.92	1,980,277.90	25,896,709.63
TOTAL	2,540,933.44	2,060,616.96	2,129,567.61	2,078,521.00	2,651,260.31	2,065,306.35	1,949,010.86	2,839,074.96	2,212,334.34	1,772,459.24	2,635,769.57	2,064,603.21	26,999,457.86