

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: BEHAVIORAL HEALTH AND RECOVERY SERVICES

BOARD AGENDA # *B-1

Urgent _____ Routine X

AGENDA DATE June 12, 2001

CEO Concurs with Recommendation YES ph NO _____
(Information Attached)

4/5 Vote Required YES _____ NO X

SUBJECT:

APPROVAL OF ORGANIZATIONAL PROVIDER AND INDEPENDENT LOCUM
TENENS AGREEMENTS FOR FISCAL YEAR 2001/2002-BEHAVIORAL HEALTH AND
RECOVERY SERVICES

STAFF
RECOMMEN-
DATIONS:

1. APPROVE AGREEMENTS WITH ORGANIZATIONAL PROVIDERS AND INDEPENDENT LOCUM TENENS FOR FISCAL YEAR 2001/2002
2. AUTHORIZE THE DIRECTOR OR HIS DESIGNEE TO SIGN AGREEMENTS WITH ORGANIZATIONAL PROVIDERS AND INDEPENDENT LOCUM TENENS FOR FISCAL YEAR 2001/2002
3. AUTHORIZE THE DIRECTOR, OR HIS DESIGNEE, TO NEGOTIATE AND SIGN AMENDMENTS TO AGREEMENTS WITH ORGANIZATIONAL PROVIDERS FOR UP TO \$50,000 IN FISCAL YEAR 2001/2002
4. AUTHORIZE THE DIRECTOR, OR HIS DESIGNEE, TO NEGOTIATE AND SIGN AGREEMENTS WITH LOCUM TENENS PROVIDERS FOR TEMPORARY PSYCHIATRISTS IN FISCAL YEAR 2001/2002, AS NECESSARY AND CONSISTENT WITH THE TOTAL AMOUNT BUDGETED

FISCAL
IMPACT:

The annual cost for agreements with organizational providers and independent Locum Tenens is \$20,574,202. This is an increase of \$1,012,435 from last fiscal year. Increases are generally related to more services provided and rate adjustments. Revenue in the amount of \$20,574,202 is projected from various funding sources to support expenditures. The organization's budget for fiscal year 2001/2002 includes these expenditures and revenues. There is no impact to the County General Fund.

BOARD ACTION AS FOLLOWS:

No. 2001-418

On motion of Supervisor Caruso, Seconded by Supervisor Simon

and approved by the following vote,

Ayes: Supervisors: Mayfield, Blom, Simon, Caruso, and Chair Paul

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

Motion:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

By: Deputy

File No.

APPROVAL OF ORGANIZATIONAL PROVIDER AND INDEPENDENT LOCUM TENENS AGREEMENTS FOR FISCALYEAR 2001/2002-BEHAVIORAL HEALTH AND RECOVERY SERVICES

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DISCUSSION:

In order to fulfill its mission, Behavioral Health and Recovery Services contracts with private and nonprofit organizations to provide behavioral health services to Stanislaus County children, adolescents, adults and older adults. Consistent with Baldrige Award Criteria, the organization views these contract providers as partners in supplying essential services. Contractors were selected on the basis of their expertise with specific populations as well as costs. Continuation of an agreement is based on an organization's ability to deliver the desired outcomes effectively.

Child and Adolescent Services

- Outpatient mental health services for adolescents at various school and outpatient sites.
- Day treatment services for emotionally disturbed children
- Home based mental health services
- Specialized treatment for children with Attention Deficit Hyperactive Disorder
- Residential treatment services for children and adolescents in need of out-of-home care
- Mental health services for kinship families and transitional living services for young adults
- Therapeutic behavioral services for youth

Adult and Older Adult Services

- Comprehensive behavioral health services provided by a regional team in East Modesto
- Stanislaus Homeless Outreach Project
- Locked, long-term residential treatment for individuals with a serious mental illness
- Integrated services for adults with psychiatric disabilities
- Pre-employment services for adults with a mental illness
- Short-term respite care and support
- Locked, long-term residential treatment for individuals with a serious mental illness

APPROVAL OF ORGANIZATIONAL PROVIDER AND INDEPENDENT LOCUM TENENS AGREEMENTS FOR FISCALYEAR 2001/2002-BEHAVIORAL HEALTH AND RECOVERY SERVICES

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DISCUSSION:
(Continued)

- Treatment for sexual abuse offenders and their families
- Transitional residential services for clients placed in a board and care facility
- Outpatient pharmacy services

Alcohol and Drug Recovery Services

- Prevention and substance abuse treatment services to youth at various school sites and Juvenile Hall

Managed Care Services

- Treatment for sexual abuse
- Short-term crisis residential services
- Chemical dependency treatment for Kaiser and National Health Plan beneficiaries
- Crisis stabilization and group treatment services
- Services to clients and consultation to residents at Family Practice Center

Stanislaus Behavioral Health Center

- Inpatient pharmaceutical services
- Medical transcription services

Physician Services

- Locum tenens services for temporary psychiatrists

Partnerships with contract providers include the following activities:

- Participation of contract staff in Behavioral Health and Recovery Services staff development activities to ensure consistency with the organization's vision, mission and values
- The provision of technical assistance to contractor organizations in the area of cultural competency and strategic planning
- Partnering with contractor organizations in the recruitment of staff

APPROVAL OF ORGANIZATIONAL PROVIDER AND INDEPENDENT LOCUM TENENS AGREEMENTS FOR FISCALYEAR 2001/2002-BEHAVIORAL HEALTH AND RECOVERY SERVICES
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DISCUSSION:
(Continued)

Each organizational provider agreement has measurable fiscal and service outcomes. Agreements are monitored throughout the year for compliance through site visits, fiscal reports and services outcome reports. Technical assistance is provided as needed to ensure successful completion of contract requirements.

Contracts are negotiated annually, corresponding with funding allocations. While several contract organizations have successful, long term partnering relationships with Behavioral Health and Recovery Services, all major provider contracts will continue to be reviewed and, consistent with Board of supervisor direction, the organization will seek competitive bids periodically.

The organization experiences occasional funding opportunities and unanticipated increases in the utilization of services throughout the year. Therefore, we are requesting authorization to amend agreements for amounts under \$50,000 throughout fiscal year 2001/2002 to fulfill these unforeseen needs. Amendments to agreements over this amount would continue to be submitted to the Board of Supervisors for approval. Approval of the request will allow increased flexibility to the organization to meet additional service demands or to take advantage of unexpected savings.

As previously discussed with the Board in February and April 2001, there exists an extreme shortage of trained psychiatrists to meet the needs of individuals needing mental health services throughout the State. Extensive recruitment efforts by the organization have not been successful in hiring competent psychiatrists. Because of this shortage as well as vacancies and vacation coverage, the organization contracts with different locum tenens agencies for temporary psychiatrists. It has become increasingly difficult to predict which firm will produce the requested results and in what time frame. Because of the extreme competition, the organization must act quickly to be successful in obtaining the services of a locum tenens psychiatrists. Thus, it is requested that the Director be authorized to negotiate and sign agreements with locum tenens providers for temporary psychiatrists throughout fiscal year 2001/2002 as necessary and consistent with the total amount budgeted.

POLICY
ISSUE:

Board of Supervisor approval of agreements with organizational providers is consistent with the Board priorities of ensuring a safe and healthy community, the delivery of excellent community services and promoting efficient government operations.

STAFFING
IMPACT:

There is no impact on staffing.

ATTACHMENT(S) AVAILABLE
FROM YOUR CLERK

**PROVIDER AGREEMENTS
FISCAL YEAR 2001/02**

MENTAL HEALTH SERVICES (1501)

PROVIDER	AGREEMENT MAXIMUM	INCREASE/ DECREASE FROM FY 2000/2001
Big Valley Helping Hands Therapeutic Behavioral Services	\$ 406,260	-\$ 458,456
Center for Human Services Services to adolescents at various outpatient sites	\$1,089,033	+\$ 19,685
Services to children and adolescents at various school sites	\$1,493,810	+\$ 272,868
Community Housing and Shelter Services Temporary shelter and case management services	\$ 166,000	-0-
Crestwood Behavioral Health/Telecare/Merced Manor Bed days for seriously mentally ill adults in various locked facilities	\$ 675,000	-0-
FamiliesFirst Services to kinship families	\$ 393,274	-\$ 84,042
Services to transitional age young adults	\$ 556,317	+\$ 95,676
Moss Beach Homes, Inc. Mental health services in Turlock for children and adolescents	\$ 433,497	+\$ 78,576
Therapeutic Behavioral Services	\$ 162,000	+\$ 19,417
San Joaquin County Department of Mental Health Regional Youth Services, Inc. Residential treatment for children and adolescents	\$ 411,611	+\$ 19,431
Sierra Vista Children's Center Attention Deficit Hyperactive Disorder Clinic, Outpatient Clinic, Home-Based Services, Day Treatment, services in various special classrooms	\$3,454,175	+\$ 235,097
Davis Guest Home Transitional residential care services for mentally ill individuals including transportation, activities, and skills training to facilitate transition to semi-independent living	\$ 159,488	+\$ 84,838
Telecare Corporation East Modesto Regional Services serves as single point of responsibility for approximately 400 seriously mentally ill adults, including maintaining overall service continuity and managing the fiscal and clinical risk of these clients	\$1,573,847	+\$ 60,532
Stanislaus Homeless Outreach Program (SHOP), the primary focus of which is to assist homeless mentally ill individuals in obtaining and maintaining housing	\$1,866,938	-\$ 2,467

**PROVIDER AGREEMENTS
FISCAL YEAR 2001/02**

MENTAL HEALTH SERVICES (1501)

PROVIDER	AGREEMENT MAXIMUM	INCREASE/ DECREASE FROM FY 2000/2001
Turning Point Community Programs, Inc. Integrated Services Agency – Services for up to 300 adults with psychiatric disabilities	\$3,723,408	+\$ 160,338
Vocational Readiness – pre-employment services	\$ 185,218	+\$ 1,834
Respite Program – Short term respite care and support	\$ 367,998	+\$ 14,154
Valley Pharmaceutical Services Outpatient pharmacy services	\$ 750,000	+\$ 100,000
Victor Treatment Residential and day services for adolescents	\$ 120,450	-\$ 28,835

ALCOHOL AND DRUG SERVICES (1502)

Center for Human Services Prevention services at school sites and Juvenile Hall to middle and Junior high school students involved with, or at risk of involvement with Alcohol, Other drugs, and tobacco; Friday Night Live Program, Club Live Program; Friday Night Live Kids Program	\$ 401,038	-0-
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MANAGED CARE (1504)

Debra A. Johnson, Ph.D., A Psychology Corporation Sexual abuse treatment program for victims and offenders	\$ 359,530	+\$ 13,946
Turning Point Community Programs A six-bed crisis residential program	\$ 592,224	+\$ 25,502
Recovery Systems Associates, Inc. Chemical dependency treatment for Kaiser & National Health Plan beneficiaries	\$ 125,000	-\$ 19,000
Center for Human Services Crisis stabilization and group services	\$ 28,702	+\$ 6,367
Services to clients and consultation to residents at the Family Practice Center	\$ 100,883	+\$ 9,214

STANISLAUS BEHAVIORAL HEALTH CENTER (4041)

Valley Pharmaceutical Services Inpatient pharmacy services	\$ 500,000	+\$ 34,260
Locum Tenens Companies which provide temporary psychiatrists CompHealth	\$ 400,000	+\$ 171,500
Medical Doctor Associates, Inc.	\$ 250,000	+\$ 152,000
Vicki Jones Medical Transcription Services	\$ 120,000	+\$ 30,000