

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: ENVIRONMENTAL RESOURCES *KMM*

BOARD AGENDA # 9:25 a.m.

Urgent _____ Routine X

AGENDA DATE May 1, 2001

CEO Concurs with Recommendation YES prt NO _____
(Information Attached)

4/5 Vote Required YES _____ NO X

SUBJECT:

CONSIDERATION OF APPROVAL OF DROP BOX REFUSE COLLECTION RATE
ADJUSTMENTS -- PUBLIC HEARING, MAY 1, 2001, 9:25 A.M.

STAFF
RECOMMEN-
DATIONS:

APPROVE THE DROP BOX REFUSE COLLECTION RATE ADJUSTMENTS
IDENTIFIED IN THIS REPORT AS ATTACHMENT "A", EFFECTIVE JUNE 1, 2001

FISCAL
IMPACT:

If the Board approves the staff recommendations which will be presented at the Public Hearing, charges to unincorporated county customers for drop box refuse collection service will increase, in proportion to the level of refuse service. The proposed recommendations are attributable to costs of doing business, per analyses of the rate adjustment applications submitted by the franchise refuse haulers.

BOARD ACTION AS FOLLOWS:

No. 2001-334

On motion of Supervisor Caruso, Seconded by Supervisor Simon
and approved by the following vote,

Ayes: Supervisors: Mayfield, Blom, Simon, Caruso, and Chair Paul

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

Motion:

Christine Ferraro

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

By: Deputy

File No.

CONSIDERATION OF APPROVAL OF DROP BOX REFUSE COLLECTION RATE
ADJUSTMENTS -- PUBLIC HEARING, MAY 1, 2001, 9:25 A.M.

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DISCUSSION: The Department of Environmental Resources received refuse rate adjustment applications from Bertolotti Disposal, Gilton Solid Waste Management, Modesto Disposal Service and Turlock Scavenger, pursuant to the *General Rules and Guidelines for Refuse Rate Adjustment Applications*. Department staff and the consulting firm of Hilton, Farnkopf & Hobson analyzed the applications.

The analyses included thorough reviews of each hauler's reported revenues and expenditures, per the Stanislaus County Rate Adjustment Policy adopted by the Board on October 28, 1997. The proposed franchise (non-industrial) drop box service rate adjustments are based on the results of the reviews of the applications. Drop box haul charges were last adjusted in 1992. The revision of the Rate Adjustment Policy in 1997 prompted the companies to revise their presentation of information for rate adjustment purposes, and information provided in the fall of 2000 is sufficiently reliable for staff to now make the proposed recommendation. The recommended rate adjustments are shown in Attachment "A". If approved, the changes would become effective June 1, 2001. Franchise refuse service rate adjustments would affect only the customers in the unincorporated areas of the county.

Prior to authorizing any increases to refuse collection rates, the County Ordinance requires the Board to hold a Public Hearing. At the Board meeting of April 10, the Board set a Public Hearing for May 1, to consider the staff recommendations on proposed drop box refuse service rate adjustments. Public Notice of the hearing was printed in the *Modesto Bee*. In addition, the Department mailed notices of the public hearing to owners of 72 mobile home parks located in the unincorporated county areas.

POLICY

ISSUE: The Board is required to set and hold a Public Hearing prior to increasing refuse collection rates. After the Public Hearing, the rates could be changed. Adjusting refuse service rates is consistent with the Board priority of delivering excellent community service.

STAFFING

IMPACT: None.

COUNTY FRANCHISE AREA NO. 1, BERTOLOTTI DISPOSAL, INC.

Effective June 1, 2001

Franchise (non-industrial) Drop Box Service

Service Level	Current rate	% Change	New Rate
10 to 19 cu. yd. box	\$75.00	12 %	\$84.00
20 to 29 cu. yd. box	\$100.00	12 %	\$112.00
30 + cu. yd. box	\$120.00	11.7 %	\$134.00
Box rental per day	\$2.00 (max. \$48.00 in 30 days)	50 %	\$3.00 (max. \$78.00 in 30 days)

COUNTY FRANCHISE AREA NO. 2, GILTON SOLID WASTE MANAGEMENT, INC.

Effective June 1, 2001

Franchise (non-industrial) Drop Box Service

Service Level	Current Rate	% Change	New Rate
10 to 19 cu. yd. box	\$75.00	12%	\$84.00
20 to 29 cu. yd. box	\$100.00	12%	\$112.00
30 + cu. yd. box	\$120.00	11.7%	\$134.00
Box rental per day	\$2.00 (max. \$48.00 in 30 days)	50%	\$3.00 (max. \$78.00 in 30 days)

COUNTY FRANCHISE AREA NO. 3, MODESTO DISPOSAL SERVICE, INC.

Effective June 1, 2001

Franchise (non-industrial) Drop Box Service

Service Level	Current Rate	% Change	New Rate
10 to 19 cu. yd. box	\$75.00	12%	\$84.00
20 to 29 cu. yd. box	\$100.00	12%	\$112.00
30 + cu. yd. box	\$120.00	11.7%	\$134.00
Box rental per day	\$2.00 (max. \$48.00 in 30 days)	50%	\$3.00 (max. \$78.00 In 30 days)

COUNTY FRANCHISE AREA NO. 4, TURLOCK SCAVENGER, INC.

Effective June 1, 2001

Franchise (non-industrial) Drop Box Service

Service Level	Current Rate	% Change	New Rate
10 to 19 cu. yd. box	\$75.00	12%	\$84.00
20 to 29 cu. yd. box	\$100.00	12%	\$112.00
30 + cu. yd. box	\$120.00	11.7%	\$134.00
Box rental per day	\$2.00 (\$48.00 max. in 30 days)	50%	\$3.00 (\$78. max in 30 days)