

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: ENVIRONMENTAL RESOURCES *AMU*

BOARD AGENDA # B-8a

Urgent _____ Routine X

AGENDA DATE May 1, 2001

CEO Concurs with Recommendation YES pht NO _____
(Information Attached)

4/5 Vote Required YES _____ NO X

SUBJECT: CONSIDERATION OF APPROVAL OF RESIDENTIAL AND COMMERCIAL
REFUSE COLLECTION RATE ADJUSTMENTS

STAFF RECOMMENDATIONS: APPROVE THE RESIDENTIAL AND COMMERCIAL REFUSE COLLECTION
RATE ADJUSTMENTS IDENTIFIED IN THIS REPORT AS ATTACHMENT "A",
EFFECTIVE JUNE 1, 2001

FISCAL
IMPACT:

If the Board approves the staff recommendations, charges to unincorporated county customers for residential and commercial refuse collection service will decrease, in proportion to the level of refuse service.

BOARD ACTION AS FOLLOWS:

No. 2001-329

On motion of Supervisor Mayfield, Seconded by Supervisor Caruso
and approved by the following vote,

Ayes: Supervisors: Mayfield, Blom, Simon, Caruso, and Chair Paul

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

Motion:

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

By: Christine Ferraro
Deputy

File No.

CONSIDERATION OF APPROVAL OF RESIDENTIAL AND COMMERCIAL REFUSE
COLLECTION RATE ADJUSTMENTS

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DISCUSSION: The Department of Environmental Resources received refuse rate adjustment applications from Bertolotti Disposal, Gilton Solid Waste Management, Modesto Disposal Service and Turlock Scavenger, pursuant to the *General Rules and Guidelines for Refuse Rate Adjustment Applications*. Department staff and the consulting firm of Hilton, Farnkopf & Hobson analyzed the applications.

The analyses included thorough reviews of each hauler's reported revenues and expenditures, per the Stanislaus County Rate Adjustment Policy adopted by the Board on October 28, 1997. The proposed rate adjustments are based on the results of the reviews of the applications. The recommended rate adjustments are shown in Attachment "A". If approved, the changes would become effective June 1, 2001.

The proposed recommendations are attributable to changes in the hauling companies' costs of doing business since the last rate adjustment, including the proposed decreases in the tipping fees of the WTE project and the Fink Road Landfill (to be considered by the Board at its meeting of May 1, 2001).

Monthly residential collection charges are comprised of the following components: refuse collection--about 33 percent of the total bill; disposal fees--about 27 percent; general & administrative costs--about 13 percent; transfer fees--about 11 percent; franchise fees--about seven percent; the operating ratio--about five percent; and, recycling collection--about four percent.

Franchise refuse service rate adjustments would affect only the customers in the unincorporated areas of the county. It should be noted that County Counsel has opined that a Public Hearing is not required for the Board to decrease fees. Consistent with past practice, the Department notified the owners of 72 mobile home parks located in the unincorporated county areas that residential and commercial refuse collection rates were being considered for an adjustment.

**POLICY
ISSUE:**

Adjusting refuse service rates downward is consistent with the Board's priorities of delivering excellent community service and facilitating economic development.

**STAFFING
IMPACT:**

None.

COUNTY FRANCHISE AREA NO. 1, BERTOLOTTI DISPOSAL, INC.
 Effective June 1, 2001
 Residential Cans and Carts

Service Level	Current Rate Set by Board	% Change	New Rate
1 can	\$13.04	- 6 %	\$12.25
2 cans	\$19.56	- 6 %	\$18.37
Additional cans	\$6.53	- 6 %	\$6.13
60 gal. cart	\$13.04	- 6 %	\$12.25
90 gal. cart	\$19.56	- 6 %	\$18.37
Additional 90 gal. cart	\$18.33	- 6 %	\$17.22

Commercial Bins

Service Level	Current Rate	% Change	New Rate
2 cu. yd. bin / 1X week	\$68.00	- 3 %	\$65.95
3 cu. yd. bin / 1X week	\$90.03	- 3.4 %	\$86.97
4 cu. yd. bin / 1X week	\$115.86	- 5.8 %	\$109.18

SPECIAL SERVICES, BERTOLOTTI DISPOSAL, INC.

Effective June 1, 2001

Residential Cans and Carts

Service Provided	Current Rate Set by Board	% Change	New Rate
Go-back or extra, scheduled collection day	\$10.00	0%	\$10.00
Go-back or extra, not scheduled collection day	\$15.00	0%	\$15.00
Clean/exchange cart	\$25.00	0%	\$25.00
Replace cart; unrepairable	\$75.00	0%	\$75.00
Gate rate	\$2.70	0%	\$2.70
Walk-in rate (base)	\$1.25	0%	\$1.25
Walk-in rate (cents/ft.)	\$0.02	0%	\$0.02
Drive-in rate	Negotiable with generator		

Commercial Bins

Go-back charge	\$25.00	0%	\$25.00
Extra collection	\$12.58 + \$2.76/cu. yd.	0%	\$12.58 + \$2.76/cu. yd.
Clean/exchange bin	\$35.00	0%	\$35.00
Installation/maintenance of locking bar	\$3.00/mo.	0%	\$3.00/mo.
Lock replacement (other than normal wear)	\$10.00	0%	\$10.00
Charge for tires in bin	\$3.00 ea. + landfill charge	0%	\$3.00 ea. + landfill charge

Drop Boxes

Steam clean or exchange box	\$75.00	0%	\$75.00
Charge for tires in box	\$3.00 ea. + landfill charge	0%	\$3.00 ea. + landfill charge

Commercial Compactors

Negotiable with generator

Ash Hauling

Negotiable with generator

COUNTY FRANCHISE AREA NO. 2, GILTON SOLID WASTE MANAGEMENT, INC.
 Effective June 1, 2001
 Residential Cans and Carts

Service Level	Current Rate Set by Board	% Change	New Rate
1 can	\$11.16	-9%	\$10.16
2 cans	\$17.16	0%	\$17.16
Additional cans	\$6.41	-9%	\$5.84
60 gal. cart	\$16.63	-14.6%	\$14.20
90 gal. cart	\$19.87	-9%	\$18.05

Commercial Bins

Service Level	Current Rate	% Change	New Rate
2 cu. yd. bin / 1X week	\$74.30	0%	\$74.30
3 cu. yd. bin / 1X week	\$86.25	-2.3%	\$84.27
4 cu. yd. bin / 1X week	\$98.20	-3.7%	\$94.59

SPECIAL SERVICES, GILTON SOLID WASTE MANAGEMENT, INC.
 Effective June 1, 2001
 Residential Cans and Carts

Service Provided	Current Rate Set by Board	% Change	New Rate
Go-back or extra, scheduled collection day	\$10.00	0%	\$10.00
Go-back or extra, not scheduled collection day	\$15.00	0%	\$15.00
Clean/exchange cart	\$25.00	0%	\$25.00
Replace cart; unrepairable	\$75.00	0%	\$75.00
Gate rate	\$2.70	0%	\$2.70
Walk-in rate (base)	\$1.25	0%	\$1.25
Walk-in rate (cents/ft.)	\$0.02	0%	\$0.02
Drive-in rate	Negotiable with generator		

Commercial Bins

Go-back charge	\$25.00	0%	\$25.00
Extra Collection	\$11.64 + \$2.76/cu. yd.	0%	\$11.64 + \$2.76/cu. yd.
Clean/exchange bin	\$35.00	0%	\$35.00
Installation/maintenance of locking bar	\$3.00/mo.	0%	\$3.00/mo.
Lock replacement (other than normal wear)	\$10.00	0%	\$10.00
Charge for tires in bin	\$3.00 ea. + landfill charge	0%	\$3.00 ea. + landfill charge

Drop Boxes

Steam clean or exchange box	\$75.00	0%	\$75.00
Charge for tires in box	\$3.00 ea. + landfill charge		\$3.00 ea. + landfill charge

Commercial Compactor Rates

Negotiable with generator

COUNTY FRANCHISE AREA NO. 3, MODESTO DISPOSAL SERVICE, INC.

Effective June 1, 2001

Residential Cans and Carts

Service Level	Current Rate Set by Board	% Change	New Rate
1 can	\$12.09	-4%	\$11.61
2 cans	\$18.75	-4%	\$18.01
Additional cans	\$5.68	-4%	\$5.45
60 gal. cart	\$13.25	-4%	\$12.73
90 gal. cart	\$18.75	-4%	\$18.01
Additional 90 gal. cart	\$12.34	-4%	\$11.85

Commercial Bins

Service Level	Current Rate	%Change	New Rate
2 cu. yd. bin / 1X week	\$79.92	-4.7%	\$76.20
3 cu. yd. bin / 1X week	\$91.87	-2.6%	\$89.52
4 cu. yd. bin / 1X week	\$103.82	-8%	\$95.58

SPECIAL SERVICES, MODESTO DISPOSAL SERVICE, INC.

Effective June 1, 2001

Residential Carts or Cans

Service Provided	Current Rate Set by Board	% Change	New Rate
Go-back or extra, scheduled collection day	\$10.00	0%	\$10.00
Go-back or extra, not scheduled collection day	\$15.00	0%	\$15.00
Clean/exchange cart	\$25.00	0%	\$25.00
Replace cart, unrepairable	\$75.00	0%	\$75.00
Gate rate	\$2.70	0%	\$2.70
Walk-in rate (base)	\$1.25	0%	\$1.25
Walk-in rate (cents/ft.)	\$0.02	0%	\$0.02
Drive-in rate	Negotiable with generator		

Commercial Bins

Go-back charge	\$25.00	0%	\$25.00
Extra Collection	\$12.94 + \$2.76/cu. yd.	0%	\$12.94 + \$2.76/cu. yd.
Clean/exchange bin	\$35.00	0%	\$35.00
Installation/maintenance of locking bar	\$3.00/mo.	0%	\$3.00/mo.
Lock replacement (other than normal wear)	\$10.00	0%	\$10.00
Charge for tires in bin	\$3.00 ea. + landfill charge	0%	\$3.00 ea. + landfill charge

Drop Boxes

Steam clean or exchange box	\$75.00	0%	\$75.00
Charge for tires in box	\$3.00 ea. + landfill charge	0%	\$3.00 ea. + landfill charge

Commercial Compactor Rates

Negotiable with generator

COUNTY FRANCHISE AREA NO. 4, TURLOCK SCAVENGER, INC.
 Effective June 1, 2001
 Residential Cans and Carts

Service Level	Current Rate Set by Board	% Change	New Rate
1 can	\$13.00	-4.2%	\$12.45
2 cans	\$19.22	-4.2%	\$18.41
Additional cans	\$6.79	-4.2%	\$6.50
60 gal. cart	\$13.00	-4.2%	\$12.45
90 gal. cart	\$19.22	-4.2%	\$18.41
Additional 90 gal. cart	\$11.91	-7.2%	\$11.05

Commercial Bins

Service Level	Current Rate	% Change	New Rate
2 cu. yd. bin / 1X week	\$79.75	-2%	\$78.14
3 cu. yd. bin / 1X week	\$89.03	-3.4%	\$86.01
4 cu. yd. bin / 1X week	\$124.92	-14.3%	\$107.04

SPECIAL SERVICES, TURLOCK SCAVENGER, INC.
 Effective June 1, 2001
 Residential Cans or Carts

Service Provided	Current Rate Set by Board	% Change	New Rate
Go-back or extra, scheduled collection day	\$10.00	0%	\$10.00
Go-back or extra, not scheduled collection day	\$15.00	0%	\$15.00
Clean/exchange cart	\$25.00	0%	\$25.00
Replace cart, unrepairable	\$75.00	0%	\$75.00
Gate rate	\$2.70	0%	\$2.70
Walk-in rate (base)	\$1.25	0%	\$1.25
Walk-in rate (cents/ft.)	\$0.02	0%	\$0.02
Drive-in rate	Negotiable with generator		

Commercial Bins

Go-back charge	\$25.00	0%	\$25.00
Extra collection	\$12.28 + \$2.76/cu. yd.	0%	\$12.28 + \$2.76/ cu. yd
Clean/exchange bin	\$35.00	0%	\$35.00
Installation/maintenance of locking bar	\$3.00/mo.	0%	\$3.00/mo.
Lock replacement (other than normal wear)	\$10.00	0%	\$10.00
Charge for tires in bin	\$3.00 ea. + landfill charge	0%	\$3.00 ea. + landfill charge

Drop Boxes

Steam clean or exchange box	\$75.00	0%	\$75.00
Charge for tires in box	\$3.00 ea. + landfill charge	0%	\$3.00 ea. + landfill charge

Commercial Compactor Rates

Negotiable with generator			
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