

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: PUBLIC WORKS

BOARD AGENDA # *C-1

Urgent Routine X

AGENDA DATE APRIL 24, 2001

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES ✓ NO

SUBJECT:

APPROVAL OF THE TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FISCAL YEAR
2000/2001

STAFF
RECOMMEN-
DATIONS:

1. APPROVE THE FISCAL YEAR 2000/2001 TRANSPORTATION DEVELOPMENT ACT CLAIM; AND,
2. AUTHORIZE THE DIRECTOR OF PUBLIC WORKS TO EXECUTE AND SUBMIT THE CLAIM TO THE STANISLAUS COUNCIL OF GOVERNMENTS (StanCOG).

FISCAL
IMPACT:

The Local Transportation Funds (LTF) of \$1,624,649 have been accounted for in the 2000/2001 Public Works budget.

BOARD ACTION AS FOLLOWS:

No. 2001-300

On motion of Supervisor Simon, Seconded by Supervisor Mayfield
and approved by the following vote,

Ayes: Supervisors: Mayfield, Simon, Caruso, and Chair Paul

Noes: Supervisors: None

Excused or Absent: Supervisors: Blom

Abstaining: Supervisor: None

1) X Approved as recommended

2) Denied

3) Approved as amended

Motion:

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

By: Christine Ferraro
Deputy

File No.

SUBJECT: APPROVAL OF THE TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FISCAL YEAR 2000/2001

PAGE: 2

DISCUSSION: Local Transportation Funds (LTF) in the amount of \$1,624,649 have been budgeted as revenue in the Public Works Department budget for fiscal year 2000/2001 to fund routine road and bridge maintenance.

Prior to submittal, StanCOG requires that the Board of Supervisors take the following actions:

1. Approve the claim and its attachments. (A copy of the claim is available from the Clerk of the Board.)
2. Identify the dollar amount claimed.
3. Authorize an individual, by title, to submit the claim to StanCog.

POLICY

ISSUE: This action is consistent with the Board's policy of providing a safe and healthy community. The accessing of these funds contribute to maintaining the County's road system in an acceptable and safe condition.

STAFFING

IMPACT: There is no staffing impact associated with this action.

PB:ke

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LOCAL TRANSPORTATION FUND NON-TRANSIT

BOARD OF SUPERVISORS

2001 APR 30 P 2:15

TO: Stanislaus Council of Governments
900 H Street, Suite D
Modesto, CA 95354

FROM: Applicant: County of Stanislaus

Address: 1010 10th Street, Ste. 3500

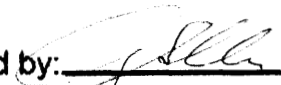
City: Modesto Zip: 95354

Contact Person: Patrick Bates Phone: (209) 525-6552

The County of Stanislaus hereby requests, in accordance with the Transportation Development Act and applicable rules and regulations, that its annual non-transit claim be approved in the amount of \$ 1,624,649 for fiscal year 2000/01, to be drawn from the Local Transportation Fund.

When approved, please transmit this claim to the County Auditor for payment. Approval of the claim and payment by the County Auditor to this applicant is subject to such monies being on hand and available for distribution, and to the provisions that such monies will be used only in accordance with the terms contained in the approving resolution of the Stanislaus Council of Governments.

The claimant certifies that this Local Transportation Fund claim and the financial information contained therein, is reasonable and accurate to the best of my knowledge and conforms with the requirements of the Transportation Development Act and applicable rules and regulations.

Submitted by: 

Title: Director, Public Works

Date: 4-30-01

StanCOG Board of Directors
Date of Approval: _____
Resolution No: _____

StanCOG Executive Director

**TRANSPORTATION DEVELOPMENT ACT
LOCAL TRANSPORTATION FUND
CLAIM INFORMATION FOR FISCAL YEAR 2000/01**

Claimant:: Stanislaus County

- 1. Planning, Local
--PUC 99262/99402 _____
- 2. Planning, Regional
--PUC 99262/99402 _____
- 3. Streets
--PUC 99400 (a) 1,562,246
- 4. Amtrak
--PUC 99400 (b) _____
- 5. Nonmotorized - 2%
--PUC 99233.2/99234 62,403
- 6. Nonmotorized - Other
--PUC 99233.2/99234 _____
- 7. **Total Claim**
(Should equal Line C below) 1,624,649

A. 2000/01 Apportionment - LTF	\$ <u>1,484,656</u>
B. 1999/00 Apportionment Balance Plus 2/14/01 Supplemental	\$ <u>139,993 *</u>
C. 2000/01 Available to Claim	\$ <u>1,624,649</u>

Includes:

Interest	45,499
2/14/01 Supplemental Apportionment	94,494
Total	139,993

NONMOTORIZED PROJECTS

(use additional forms as necessary)

Briefly describe all proposed projects and indicate proposed expenditures of your jurisdiction for the ensuing fiscal year.		
Project Title and Brief Description	Total Project Cost (all funds)	LTF Portion of Project
No non-motorized projects scheduled		N/A
TOTAL		

	1996/97 Actual	1997/98 Actual	1998/99 Actual	1999/00 Estimate	2000/01 Estimate
Bicycle facilities					
Pedestrian facilities				100,000	
Loans to other jurisdictions					
Loans from other jurisdictions					
Funds held in reserve	48,461	77,889	50,959		62,403

- LTF carryover applied towards FY 2000/01 Nonmotorized \$ 0
- FY 2000/01 apportionment applied towards Nonmotorized:
\$ 62,403 (must match Page 2, Lines 5 plus 6)
- Total of 1 and 2 above \$ 62,403 (must match Total LTF in chart above)
- On lower chart, record LTF funds only.
- Nonmotorized funds may be retained for a five-year period with a minimum 50% bicycle, maximum 50% pedestrian allocation of funds averaged over the five-year period.

ANNUAL PROJECT AND FINANCIAL PLAN

STREET AND ROAD PROJECTS

(use additional forms as necessary)

Briefly describe all proposed projects and indicate proposed expenditures of your jurisdiction for the ensuing fiscal year for right-of-way acquisition and construction of streets and roads.				
Project Title and Brief Description	Will this project add new through travel lanes?	Will Federal funds be used? (yes or no)	Total Project Cost (all funds)	LTF Portion of Project
General maintenance of roads and bridges	NO	NO	9,215,427	1,562,246
TOTAL			9,215,427	1,562,246

1. LTF carryover applied towards FY 2000/01 streets and roads \$ 0 *
2. FY 2000/01 apportionment applied towards streets and roads:
\$ 1,562,246 (enter this amount on Page 2, Line 3)
3. Total of 1 and 2 above \$ 1,562,246 (must match Total LTF in chart above)

* List only non-transit LTF carryover here. TDA transit carryover cannot be claimed on this form.

AMTRAK PROJECTS

(use additional forms as necessary)

Briefly describe all proposed projects and indicate proposed expenditures of your jurisdiction for the ensuing fiscal year.		
Project Title and Brief Description	Total Project Cost (all funds)	LTF Portion of Project
N/A		
TOTAL		

1. LTF carryover applied towards FY 2000/01 AMTRAK \$ N/A
2. FY 2000/01 apportionment applied towards AMTRAK:
\$ N/A (enter this amount on Page 2, Line 4)
3. Total of 1 and 2 above \$ N/A (must match Total LTF in chart above)