

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY**

DEPT: SHERIFF / DISTRICT ATTORNEY

BOARD AGENDA # *B-9

Urgent Routine X

AGENDA DATE April 24, 2001

CEO Concurs with Recommendation YES X NO
(Information Attached)

4/5 Vote Required YES NO X

SUBJECT:

APPROVAL OF ACTIONS RELATED TO SUPPLEMENTAL LAW ENFORCEMENT SERVICES FOR 2000/2001.

STAFF RECOMMENDATIONS:

1. AUTHORIZE THE CHIEF EXECUTIVE OFFICER ON BEHALF OF THE BOARD OF SUPERVISORS TO ACCEPT FUNDING UNDER THE SUPPLEMENTAL LAW ENFORCEMENT SERVICES (SLES) FROM THE STATE CONTROLLER.
2. AUTHORIZE THE ESTABLISHMENT OF THE SUPPLEMENTAL LAW ENFORCEMENT SERVICES OVERSIGHT COMMITTEE AS DEFINED HEREIN.
3. DIRECT THE AUDITOR TO DEPOSIT FUNDS RECEIVED INTO THE INTEREST BEARING TRUST FUND FOR SUPPLEMENTAL LAW ENFORCEMENT SERVICES.

FISCAL IMPACT:

The total projected funding for 2000/2001 for Stanislaus County Departments is approximately \$558,594 with \$160,616 for County Jail Operations, \$160,616 for the District Attorney, and the Sheriff law enforcement portion is projected to be \$237,362. These funds are dedicated revenues, cannot be used to supplant current services and if not spent, cannot become part of the general fund balance at year end. These amounts have already been included in the departmental budgets. It is anticipated that all of these funds will be spent within the required timeframe.

No. 2001-297

BOARD ACTION AS FOLLOWS:

On motion of Supervisor Simon, Seconded by Supervisor Mayfield and approved by the following vote,

Ayes: Supervisors: Mayfield, Simon, Caruso, and Chair Paul

Noes: Supervisors: None

Excused or Absent: Supervisors: Blom

Abstaining: Supervisor: None

- 1) X Approved as recommended
- 2) Denied
- 3) Approved as amended

Motion:

Christine Ferraro
By: Deputy

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

File No.

APPROVAL OF ACTIONS RELATED TO SUPPLEMENTAL LAW ENFORCEMENT SERVICES FOR 2000/2001.

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DISCUSSION: Every year since 96/97, the Governor has approved the Supplemental Law Enforcement Services Fund, for the express purpose of front line law enforcement. This funding has been approved for 2000/2001. It was included in AB1913 which established the juvenile justice comprehensive plan. The plan was reviewed by your board on April 10, 2001. This funding can be used for the continuation of staffing changes identified in previous years.

The legislature has found that there is a compelling need for continuing resources to be applied at the local level for the purpose of ensuring public safety. The funding for each city and county is based on proportionate population with an agency minimum of \$100,000. The total amount identified for Stanislaus County and its nine cities is approximately \$1,783,220. The District Attorney and the County jails will each receive \$160,616.

Under the legislation, a Supplemental Law Enforcement Services Fund (SLESF) must be established in each county treasury. The SLESF fund shall include interest earned. Furthermore, the Board of Supervisors shall appropriate existing and anticipated monies exclusively for the defined services. The Auditor is required to make reports of the use of the funds.

There is also a requirement for the establishment of a Supplemental Law Enforcement Oversight Committee (SLEOC), consisting of five members as follows:

1. One municipal police chief – Chief Michael Brady, Newman
2. The county Sheriff – Sheriff Les Weidman
3. The district attorney – District Attorney James Brazelton
4. The county's executive officer – Chief Executive Officer Reagan Wilson
5. One city manager – City Manager, Modesto, Jack Crist

The SLEOC shall determine if monies have been expended appropriately and shall annually review all expenditures of SLESF funds and make their report available to the public.

DISTRICT ATTORNEY

This fiscal year, the District Attorney proposes to utilize the Supplemental Law Enforcement Services (SLES) Funding entirely for continuing personnel expenses. Specifically, the District Attorney will utilize the funding for the ongoing costs of salaries and benefits for the criminal investigator, two administrative clerks and the expenses of a part-time Deputy District Attorney and extra help legal clerks, which were approved in 98/99.

DISCUSSION
CONTINUED:

SHERIFF'S DEPARTMENT

The amount anticipated for the portion of the Sheriff's Department funding is \$160,616 for Jail operations and \$237,362 for front line law enforcement. On September 30, 1997, this Board approved the addition of four sergeant positions in the patrol division and four custodial sergeant positions in the Detention division. These positions were funded with SLESF funds and these funds were identified as the ongoing revenue source to continue these first line supervisory positions.

During budget negotiations between the Chief Executive Office and Sheriff's Department, it was determined to include the anticipated amount of funds as part of the 2000/2001 budget amount. This same process was used for the District Attorney. There is no need to increase appropriations or revenues at this time.

New requirements for SLESF funds require monies to be spent no later than June 30th of the following fiscal year. For the 2000/2001 funds, and all carryover funds from previous awards, the deadline is June 30, 2002. Each city has been notified of the new requirements.

POLICY
ISSUES:

This action supports the Board of Supervisors stated goals of a safe and healthy community.

STAFFING
IMPACT:

There is no staffing impact. The positions were previously approved.