DEPT: ENV	IRONMENTAL RI	esourcesKWW	BOARD AGENDA # <u>*B-5</u>
	UrgentR	Routine	AGENDA DATE April 10, 2001
CEO Concurs	s with Recommend	lation YES of NO (Information Attached	4/5 Vote Required YESNOX
SUBJECT:	CONSIDER STA		FOR MAY 1, 2001, 9:25 A.M., TO NCHISE REFUSE COLLECTION RATE
STAFF RECOMMEN- DATIONS:	STANISLAUS C	· · · · · · · · · · · · · · · · · · ·	001, AT 9:25 A .M., TO CONSIDER FUSE COLLECTION RATE
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FISCAL IMPACT:	to costs of doing b franchise refuse ha the Public Hearing	ousiness, per analyses of the rate aulers. If the Board approves st	The proposed recommendations are attributable e adjustment applications submitted by the taff recommendations that will be presented at ges for drop box service in the unincorporated n to the level of refuse service.
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IMPACT: BOARD ACT On motion of and approve Ayes: Super	to costs of doing b franchise refuse ha the Public Hearing county service are <b>ION AS FOLLOWS:</b> f Supervisor <u>Blom</u> d by the following v visors: <u>Mayfield, Blo</u>	pusiness, per analyses of the rate aulers. If the Board approves st g, refuse collection service char as would increase, in proportio , <b>S</b> <b>vote</b> , <u>m, Simon, Caruso, and Chair F</u>	e adjustment applications submitted by the taff recommendations that will be presented at ges for drop box service in the unincorporated n to the level of refuse service. <b>No.</b> 2001-268 Seconded by SupervisorMayfield
IMPACT: BOARD ACT On motion of and approve Ayes: Super Noes: Super Excused or A Abstaining: \$ 1)X A	to costs of doing b franchise refuse ha the Public Hearing county service are ION AS FOLLOWS: f Supervisor_Blom d by the following v visors: Mayfield, Blo visors: None Absent: Supervisors Supervisor: None	pusiness, per analyses of the rate aulers. If the Board approves st g, refuse collection service char as would increase, in proportio , S vote, <u>m, Simon, Caruso, and Chair F</u> s: <u>None</u>	e adjustment applications submitted by the taff recommendations that will be presented at ges for drop box service in the unincorporated n to the level of refuse service. <b>No.</b> 2001-268 Seconded by SupervisorMayfield
IMPACT: BOARD ACT On motion of and approve Ayes: Super Noes: Super Excused or A Abstaining: 1)X A 2) D	to costs of doing b franchise refuse ha the Public Hearing county service are ION AS FOLLOWS: f Supervisor_Blom d by the following v visors: Mayfield, Blo visors: None Absent: Supervisors Supervisor: None	yusiness, per analyses of the rate aulers. If the Board approves st g, refuse collection service char as would increase, in proportio , s vote, m, Simon, Caruso, and Chair F s: None mended	e adjustment applications submitted by the taff recommendations that will be presented at ges for drop box service in the unincorporated n to the level of refuse service. <b>No.</b> 2001-268 Seconded by Supervisor <u>Mayfield</u>

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk

<u>By: Deputy</u>

File No.

1010-08 L

APPROVAL TO SET A PUBLIC HEARING FOR MAY 1, 2001, 9:25 A.M., TO CONSIDER STANISLAUS COUNTY FRANCHISE REFUSE COLLECTION RATE ADJUSTMENTS FOR DROP BOXES Page 2

DISCUSSION: The Department of Environmental Resources received refuse rate adjustment applications from Bertolotti Disposal, Gilton Solid Waste Management, Modesto Disposal Service and Turlock Scavenger. Department staff and the consulting firm of Hilton, Farnkopf & Hobson analyzed the applications. The analyses included thorough reviews of each hauler's reported revenues and expenditures, per the Stanislaus County Rate Adjustment Policy adopted by the Board on October 28, 1997. The recommended rate adjustments are shown in Attachment "A". The Department requests the Board to set a Public Hearing on May 1, 2001, to consider these adjustments. If approved, the rate increases noted in Attachment "A" would be effective June 1.

> Prior to authorizing any adjustments to refuse collection rates, the County Ordinance requires the Board to set and hold a Public Hearing. The time and date of the Public Hearing is required to be properly noticed in a local newspaper of general circulation. A copy of the proposed notice is included as an attachment, and will be published per the requirements.

> If the Board sets the Public Hearing as requested, Department staff will appear before the Board on May 1, and recommend the Stanislaus County Refuse Collection Rates for drop box service be adopted as shown in Attachment "A". Any franchise refuse service rate increases would affect only the customers in the unincorporated areas of the county.

POLICY ISSUE:

The Board is required to set and hold a Public Hearing prior to adjusting refuse collection rates. After the Public Hearing, the rates could be changed. Adjusting refuse service rates is consistent with the Board priority of delivering excellent community service.

## STAFFING Impact:

None.

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# PROPOSED DROP BOX RATES, 6/1/2001

	Current Rate (7/1/99)	Results of Rate Adjust. Process (average)	Percent Change	Recommended Rate	Percent Change
10-19 yrd. boxes	\$75.00	\$83.75	11.66 %	\$84.00	12.0 %
20-29 yrd. boxes	\$100.00	\$111.50	11.50 %	\$112.00	12.0 %
30 yrd. and larger	\$120.00	\$133.75	11.45 %	\$134.00	11.66%

Note: While the rate adjustment process yielded different results for each company, staff has presented the average of individual company adjustments. Similarly, the recommended rates are to apply to all four companies, maintaining a zero spread in drop box rates between the companies.

	Current Rate (7/1/99)	Recommended Rate	Percent Change
Box rental per day	\$2.00/day (max. \$48.00 in 30 days)	\$3.00/day (max. \$78.00 in 30 days	50 % in daily rate

#### **NOTICE OF PUBLIC HEARING**

**NOTICE IS HEREBY GIVEN** that on May 1, 2001, at the hour of 9:25 a.m., or as soon thereafter as the matter may be heard, the Stanislaus County Board of Supervisors will meet to conduct a public hearing in the Basement Chambers, Lower Level, 1010 Tenth Street, Modesto, CA, to consider rate adjustments for the Stanislaus County Franchise Garbage Companies: Bertolotti Disposal, Gilton Solid Waste Management, Modesto Disposal and Turlock Scavenger. <u>These rate adjustments are applicable to properties in the unincorporated areas only, and do not apply to properties within any of the incorporated cities.</u> A recommendation will be made to increase rates, effective June 1, 2001, pursuant to the following:

	Bertolotti Disposal	Gilton Solid Waste Management	Modesto Disposal	Turlock Scavenger	
	Drop Box Service				
10-19 yard drop box haul charges	\$84.00	\$84.00	\$84.00	\$84.00	
20-29 yard drop box haul charges	\$112.00	\$112.00	\$112.00	\$112.00	
30 yard and larger drop box haul charges	\$134.00	\$134.00	\$134.00	\$134.00	
Drop box rental rate	\$3.00/day with a \$78 monthly maximum				

AT THE ABOVE NOTICED TIME AND PLACE, interested persons will be given an opportunity to be heard. Material submitted to the Board of Supervisors or the Department of Environmental Resources for consideration (i.e., petitions, etc.) will be retained by the county. If a challenge to the above process is made in court, persons may be limited to raising only those issues they or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Board or the Department of Environmental Resources. For further information call (209) 525-6700.

#### BY ORDER OF THE BOARD OF SUPERVISORS

DATED: April 10, 2001

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk of the Board of Supervisors of the County of Stanislaus,

State of California. R Farriester, Assistant Clerk Lillie

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DECLARATION OF PUBLICATION C.C.P. S2015.5)

### COUNTY OF STANISLAUS STATE OF CALIFORNIA

I am a citizen of the United States and a resident Of the County aforesaid; I am over the age of Eighteen years, and not a party to or interested In the above entitle matter. I am a printer and Principal clerk of the publisher

of **THE MODESTO BEE**, printed in the City of **MODESTO**, County of **STANISLAUS**, State of California, daily, for which said newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of **STANISLAUS**, State of California, Under the date of **February 25**, **1951**, **Action No. 46453**; that the notice of which the annexed is a printed copy, has been published in each issue thereof on the following dates, to wit:

APRIL 17, 23, 2001

I certify (or declare) under penalty of perjury That the foregoing is true and correct and that This declaration was executed at **MODESTO**, California on

> **APRIL 23, 2001** (date)

Cesther Seme (Signature)

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BY THE ORDER OF THE BOARD OF SUPERVISORS DATED: April 10, 2001

ATTEST: CHRISTINE FERRARO TALLMAN, Clerk of the Board of Supervisors of the County of Stanislaus, State of California. BY: Lillie Farriester, Assistant Clerk