

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: PUBLIC WORKS *sp*

BOARD AGENDA # *C-1

Urgent _____ Routine

AGENDA DATE MARCH 13, 2001

CEO Concurs with Recommendation YES _____ NO _____
(Information Attached)

4/5 Vote Required YES _____ NO

SUBJECT: APPROVAL TO AUTHORIZE THE AUDITOR TO INCREASE APPROPRIATIONS BY \$64,000 AND TO INCREASE ANTICIPATED FEDERAL REVENUE BY \$44,265 FOR PRELIMINARY ENGINEERING FOR THE RIVER ROAD BIKE LANE PROJECT

STAFF
RECOMMEN-
DATIONS:

1. AUTHORIZE THE AUDITOR TO INCREASE APPROPRIATION BY \$64,000 AND TO INCREASE ANTICIPATED FEDERAL REVENUE BY \$44,265 FOR PRELIMINARY ENGINEERING FOR THE RIVER ROAD BIKE LANE PROJECT; AND,
2. AUTHORIZE THE AUDITOR TO MAKE ACCOUNTING ADJUSTMENTS AS NECESSARY TO COMPLETE THE DESIGN OF THE PROJECT.

FISCAL

IMPACT: The Federal Highway Administration (FHWA) has obligated \$44,265 of Congestion Mitigation and Air Quality (CMAQ) funds for preliminary engineering for the project. The local match is accounted for in the Public Works budget.

BOARD ACTION

No. 2001-179

On motion of Supervisor Mayfield, **Seconded by Supervisor** Caruso,
and approved by the following vote,

Ayes: Supervisors: Mayfield, Blom, Caruso, and Chair Paul

Noes: Supervisors: None

Excused or Absent: Supervisors: Simon

Abstaining: Supervisor: None

- 1) Approved as recommended
- 2) _____ Denied
- 3) _____ Approved as amended

Motion:

Christine Ferraro

File No.

SUBJECT: APPROVAL TO AUTHORIZE THE AUDITOR TO INCREASE APPROPRIATIONS BY \$64,000 AND TO INCREASE ANTICIPATED FEDERAL REVENUE BY \$44,265 FOR THE RIVER ROAD BIKE LANE PROJECT

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DISCUSSION: The River Road Bike Lane project will install bike lanes on River Road between Ninth Street and Mitchell Road. The improvements will improve bike access and safety on River Road.

FHWA has obligated \$44,265 of CMAQ funds for the preliminary engineering. The Department of Public Works has selected a consultant to conduct the preliminary engineering, and the Purchasing Agent will execute the agreement on behalf of the County.

POLICY ISSUE: This action is consistent with the Board's policy of providing a safe, healthy community.

STAFFING IMPACT: There is no staffing impact associated with this item.

CB:dh

(L:\roads\32-094\admin\094Boarditem1.wpd)

AUDITOR-CONTROLLER
BUDGET JOURNAL



Budget Organization **Stanislaus Budget Org**
 Budget **LEGAL BUDGET**
 Accounting Period From **Jul-00**
 To **Jun-01**



BUDGET JOURNAL SCREEN

BATCH SCREEN

Journal Batch **PW - PB** BO **--**
 Category **Budget**

Line	Coding Structure						Period	Description
	Fund 4	Org 7	Account 5	G/L Proj 7	Loc 6	Misc 6	Jan-01	
							AMOUNT	
1	1102	40310	27600	9595	0	0	64,000.00	Increase Appropriations
2	1102	40310	63280	9595	0	0	44,265.00	Increase Est Federal Revenue
3	1102	40310	63280	0	0	0	(19,735.00)	Transfer from non-projects
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Totals								

Explanation: Increase appropriation and anticipated federal revenue for the River Road Bike Lane Project

Requesting Department	CEO	Auditors Office Only	
Pat Bates Signature 07-Mar-01 Date	_____ Signature _____ Date	<i>E. D. ...</i> Approved By 3/7/01 Date	_____ Admin Approval (\$75K+) _____ Date