

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
ACTION AGENDA SUMMARY

DEPT: SHERIFF

BOARD AGENDA # \*B-5

Urgent Routine XX

AGENDA DATE January 23, 2001

CEO Concurs with Recommendation YES DM NO  
(Information Attached)

4/5 Vote Required YES NO

SUBJECT: APPROVAL TO AMEND THE SALARY AND POSITION ALLOCATION RESOLUTION TO ADD ONE DEPUTY SHERIFF-CORONER; INCREASE APPROPRIATIONS AND ESTIMATED REVENUES.

STAFF RECOMMENDATIONS:

1. AMEND THE SALARY AND POSITION ALLOCATION RESOLUTION TO ADD ONE DEPUTY SHERIFF-CORONER TO SHERIFF OPERATIONS.
2. DIRECT THE AUDITOR TO INCREASE APPROPRIATIONS AND ESTIMATED REVENUES PER THE ATTACHED FINANCIAL TRANSACTION FORM.

FISCAL IMPACT:

The salary for the Deputy Sheriff-Coroner position in Riverbank will be financed by the State Supplemental Law Enforcement Services Fund monies that were awarded to the City of Riverbank. The cost for the remainder of this fiscal year is estimated at \$35,161 to be paid by the City of Riverbank. There are no general fund costs or match required.

BOARD ACTION

No. 2001-42

On motion of Supervisor Caruso, Seconded by Supervisor Simon,

and approved by the following vote,

Ayes: Supervisors: Mayfield, Blom, Simon, Caruso, and Chair Paul

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1)  Approved as recommended

2)  Denied

3)  Approved as amended

Motion:

ATTEST: REAGAN M. WILSON, Clerk

Aristine Ferraro  
By: Deputy

File No.

APPROVAL TO AMEND THE SALARY AND POSITION ALLOCATION RESOLUTION TO ADD ONE DEPUTY SHERIFF-CORONER; INCREASE APPROPRIATIONS AND ESTIMATED REVENUES.

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DISCUSSION:

The State Legislature approved a modification to the State COPS funding when they passed AB1913. This bill created a minimum funding to local law enforcement agencies of \$100,000 for fiscal year 2000/2001. Previously, the smaller jurisdictions received funding based solely on their population. The State COPS funding is for the 2000/2001 fiscal year, but can be carried forward by the cities until June 30, 2002. It is anticipated that additional funds will be available for 2001/2002 for the cities.

The purpose of the original state COPS funding and the subsequent legislation is to provide front line law enforcement services. Recently, the City of Riverbank adopted a resolution to use the AB1913, California Citizens Option for Public Safety (COPS) funds to provide an additional deputy sheriff. This action would add an officer to Riverbank. The Sheriff agrees that this constitutes an appropriate use of the funds and concurs on the need.

It is in the best interests of the City of Riverbank and Stanislaus County to add this front-line law enforcement position.

The contract with the City of Riverbank will need to be amended to reflect the increased cost. The Sheriff has received previous Board of Supervisor authority to amend the current agreements as the needs of the cities change.

POLICY

ISSUES:

Approval of this action supports the Board of Supervisors' goals of safe communities and intergovernmental partnerships.

STAFFING

IMPACTS:

Amend the Salary and Position Allocation Resolution to add one deputy sheriff-coroner to legal budget unit 28200 Sheriff-Operations.

# AUDITOR-CONTROLLER BUDGET JOURNAL

AUDITOR-CONTROLLER  
BUDGET JOURNAL  
COPY

## BUDGET JOURNAL SCREEN

Budget Organization **Stanislaus Budget Org**  
 Budget **LEGAL BUDGET**  
 Accounting Period From **Jul-00**  
 To **Jun-01**



## BATCH SCREEN

Journal Batch **SO PG** **BO --**  
 Category **Budget**

Line	Coding Structure							Period	Description	
	Fund 4	Org 7	Account 5	G/L Proj 7	Loc 6	Misc 6	Jan-01			
								AMOUNT		
1	102	28230	50000				.0	35,161.00	Increase salaries	
2	102	28230	32800				.0	35,161.00	Increase estimated revenue-City Riverbank	
3										
4										
5							.0			
6							.0			
7							.0			
8							.0			
9							.0			
10							.0			
11							.0			
12							.0			
13							.0			
14							.0			
15							.0			
16							.0			
17							.0			
18							.0			
19							.0			
20							.0			
21							.0			
22							.0			
23							.0			
24							.0			
25							.0			
Totals									70,322.00	

Set up approp and est revenue for new Riverbank patrol position. Funding from City of Riverbank State  
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 COPS  
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<b>Requesting Department</b>		<b>CEO</b>		<b>Auditors Office Only</b>	
<i>Pat Kattke</i>		<i>Patricia M...</i>		<i>[Signature]</i>	
Signature		Signature		Admin Approval (\$75K+)	
<u>1/12/01</u>		<u>1/15/01</u>		<u>1-16-01</u>	
Date		Date		Date	