

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY**

DEPT: BEHAVIORAL HEALTH AND RECOVERY SERVICES

BOARD AGENDA # B-17

Urgent _____ Routine X

AGENDA DATE January 9, 2001

CEO Concurs with Recommendation YES X NO _____
(Information Attached)

4/5 Vote Required YES _____ NO X

SUBJECT:

AUTHORIZATION TO EXPAND SPECIALIZED BEHAVIORAL HEALTH SERVICES FOR HIGH RISK CHILDREN BIRTH TO FIVE YEARS OF AGE AND THEIR FAMILIES

STAFF
RECOMMEN-
DATIONS:

1. AUTHORIZE THE DIRECTOR TO EXPAND SPECIALIZED BEHAVIORAL HEALTH SERVICES TO HIGH RISK CHILDREN BIRTH TO FIVE YEARS OF AGE AND THEIR FAMILIES
2. AUTHORIZE AMENDMENT TO THE SALARY AND POSITION ALLOCATION RESOLUTION TO INCREASE THE ALLOCATION IN BUDGET UNIT 1501 PER THE STAFFING IMPACT SECTION OF THIS AGENDA ITEM
3. AUTHORIZE THE AUDITOR-CONTROLLER TO INCREASE BUDGET EXPENDITURES AND REVENUES ACCORDING TO THE ATTACHED BUDGET JOURNAL FORM

FISCAL
IMPACT:

Expansion of services in the Children's System of Care will generate increased revenue of \$153,600 from Federal Medi-Cal and State Early and Periodic Screening, Diagnosis and Treatment funds. Redirection of \$178,874 in revenue budgeted from existing resources will fully fund the increased cost of \$332,474.

BOARD ACTION

No. 2001-26

On motion of Supervisor Blom, Seconded by Supervisor Caruso, and approved by the following vote,

Ayes: Supervisors: Mayfield, Blom, Simon, Caruso, and Chair Paul

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

Motion:

Christina Ferraro

File No.

AUTHORIZATION TO EXPAND SPECIALIZED BEHAVIORAL HEALTH SERVICES FOR HIGH RISK CHILDREN BIRTH TO FIVE YEARS OF AGE AND THEIR FAMILIES

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DISCUSSION: Behavioral Health and Recovery Services has been providing rapidly expanding services for children and their families for over eight years. The organization's Children's System of Care currently provides services to 1,698 children and families. However, despite efforts by Behavioral Health and Recovery Services and partner agencies, there continues to be long lasting, negative effects on children due to early trauma. This may include the mental illness of a parent or parents, drug and alcohol exposure or drug and alcohol addiction of a parent or parents, which often results in the lack of a positive bonding relationship. Research indicates that with the very young child, there is a window of opportunity to reduce the negative impact of these traumatic incidents. Significant, positive outcomes can be generated by working on the relationship between the parent figure and the child, and focusing on helping the adult provide an empathic and nurturing connection.

The need for a larger investment in early childhood mental health is well documented as a neglected area with significant impact on our community. Additionally, in recent amendment to Children's System of Care legislation, services to children birth to five years of age and their families is noted as an area of mandated service should resources exist.

The organization's Children's System of Care has developed programming to begin to meet State goals for young children and their families. Initially, staff and resources have been reassigned to initiate the Leaps and Bounds Program, which offers services to high risk children birth to five years of age and their families. The program offers multi-system, early intervention services to assist the parents or caretakers of high risk young children develop positive, nurturing relationships. Partner agencies include Health Services Agency, Office of Education, Valley Mountain Regional Center, Community Services Agency and school districts.

Services of the Leaps and Bounds Program are intended to positively impact children traumatized by abuse, neglect, familial or in utero substance abuse, a parent with severe mental illness and other early childhood traumas. Services include traditional behavioral health services such as individual and group counseling, home visits, parent education, home-based services, case management and substance abuse treatment services. Additional services focus on building the positive bonding relationship between the parent and child. Additionally, a series of trainings to certify staff in infant and family therapy, a very specialized area of expertise, was developed.

The organization proposes to expand the Leaps and Bounds Program and increase its capacity to serve children and their families. The

AUTHORIZATION TO EXPAND SPECIALIZED BEHAVIORAL HEALTH SERVICES FOR HIGH RISK CHILDREN BIRTH TO FIVE YEARS OF AGE AND THEIR FAMILIES

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DISCUSSION:

(Continued)

program plans to implement Countywide services for high risk children birth to five years of age and their families. The proposal also includes research to expand services to high risk children and their families in the Southeast Asian community, collaboration with the University of San Francisco's South East Asian Clinic, full implementation of the multi-agency referral process, a pilot project for severely mentally ill adults with at risk children birth to five years of age, and increased capacity to serve diverse at risk children and their families.

Additional expansion of the Leaps and Bounds Program would require additional funding from other resources, including funding from Proposition 10 for implementation. This would achieve full implementation of services to high risk children birth to five years of age and their families throughout the County, additional space acquisition, increased home-based parenting services and community wide promotion and prevention services.

Expansion of the Leaps and Bounds Program would result in the following outcomes:

- Parents of at risk children birth to five years of age will be able to access timely and appropriate mental health assessments
- Children served will experience a reduction in exposure to social and environmental risks
- An increased number of diverse families with young children will be served
- Parents receiving services will report an increase in satisfaction in their parenting relationship and confidence
- Time between identification of a traumatic event and service provision will be decreased
- Behavioral function of children birth to five years of age will be improved
- Community resources of trained mental health professionals able to serve young children and their families will be increased

POLICY ISSUES:

Expansion of services to families with significant risk factors and at risk children birth to five years of age supports the Board of Supervisors priorities of a safe and healthy community, multi-jurisdictional cooperation and investing resources in preventative services.

AUTHORIZATION TO EXPAND SPECIALIZED BEHAVIORAL HEALTH SERVICES FOR HIGH RISK CHILDREN BIRTH TO FIVE YEARS OF AGE AND THEIR FAMILIES

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STAFFING

IMPACT:

This item would require amendment of the Salary and Position Allocation Resolution to add the following positions to the organization's allocation in Budget Unit 1501:

- Two (2) Mental Health Clinician I/II's
- One (1) Behavioral Health Specialist I/II
- One (1) Administrative Clerk III

AUDITOR-CONTROLLER BUDGET JOURNAL

BUDGET JOURNAL SCREEN

Budget Organization **Stanislaus Budget Org**
 Budget **LEGAL BUDGET**
 Accounting Period From **Jul-00**
 To **Jun-01**



BATCH SCREEN

Journal Batch **MH JMS 12/4/00** BO **--**
 Category **Budget**

Line	Coding Structure						Period	Description
	Fund	Org	Account	G/L Proj	Loc	Misc	Jan-00	
	4	7	5	7	6	6	AMOUNT	
1	1501	6311540	50000	0	0	0.0	221,269.00	Salary & Wages Leaps & Bounds
2	1501	6311540	52000	0	0	0.0	22,159.00	Retirement Leaps & Bounds
3	1501	6311540	52010	0	0	0.0	17,244.00	FICA Leaps & Bounds
4	1501	6311540	53000	0	0	0.0	30,048.00	Health Leaps & Bounds
5	1501	6311540	54000	0	0	0.0	4,849.00	Workers Comp Leaps & Bounds
6	1501	6311540	55120	0	0	0.0	283.00	EAP Leaps & Bounds
7	1501	6311500	50000	0	0	0.0	(113,291.00)	Salary & Wages OPMC
8	1501	6311500	52000	0	0	0.0	(11,415.00)	Retirement OPMC
9	1501	6311500	52010	0	0	0.0	(8,964.00)	FICA OPMC
10	1501	6311500	53000	0	0	0.0	(14,169.00)	Health OPMC
11	1501	6311500	54000	0	0	0.0	(2,602.00)	Workers Comp OPMC
12	1501	6311500	55120	0	0	0.0	(119.00)	EAP OPMC
13	1501	6311540	60200	0	0	0.0	3,000.00	Dry Goods Leaps & Bounds
14	1501	6311540	60600	0	0	0.0	500.00	Food Leaps & Bounds
15	1501	6311540	62020	0	0	0.0	200.00	Clinic Supplies Leaps & Bounds
16	1501	6311540	62200	0	0	0.0	250.00	Memberships Leaps & Bounds
17	1501	6311540	62600	0	0	0.0	1,000.00	Office Supplies Leaps & Bounds
18	1501	6311540	62790	0	0	0.0	200.00	Subscriptions Leaps & Bounds
19	1501	6311540	62840	0	0	0.0	1,000.00	Computer Software Leaps & Bounds
20	1501	6311540	62990	0	0	0.0	4,100.00	Equipment to \$5,000 Leaps & Bounds
21	1501	6311540	65010	0	0	0.0	500.00	Prevention Advertising Leaps & Bounds
22	1501	6311540	65300	0	0	0.0	6,010.00	Rents & Leases Struct Leaps & Bounds
23	1501	6311540	65780	0	0	0.0	4,000.00	Education & Training Leaps & Bounds
24	1501	6311540	65920	0	0	0.0	500.00	Meeting Allowance Leaps & Bounds
25	1501	6311540	65940	0	0	0.0	1,000.00	Library & Reference Leaps & Bounds
Totals							167,552.	

Explanation: To establish a budget for the Leaps and Bounds Program. Includes increased revenue that the program will create and the redirection of expenses from the Outpatient Managed Care program.

Requesting Department		Auditors Office Only	
K.G.# <u>L. Lemaster</u>	<u>[Signature]</u>	<u>Judi Sar</u>	<u>[Signature]</u>
Signature	Signature	Prepared By	Admin Approval (\$75K+)
<u>12/29/00</u>	<u>12/29/01</u>	<u>12/29/00</u>	<u>012/29/00</u>
Date	Date	Date	Date

Line	Coding Structure							Period	Description
	Fund	Org	Account	G/L Proj	Loc	Misc	Jan-00		
	4	7	5	7	6	6	AMOUNT		
26	1501	6311540	66180	0	0	0	1,000.00	Conf & Seminars Leaps & Bounds	
7	1501	6311540	67040	0	0	0	1,500.00	Other Travel Expenses Leaps & Bounds	
8	1501	6311540	67200	0	0	0	1,862.00	Utilities Leaps & Bounds	
9	1501	6311540	71000	0	0	0	10,000.00	Wraparound Leaps & Bounds	
30	1501	6311540	33950	0	0	0	78,720.00	MHS-Medi-Cal Reimbur Leaps & Bounds	
1	1501	6311540	24920	0	0	0	74,880.00	EPSDT Leaps & Bounds	
2	1501	6311500	62400	0	0	0	(12,304.00)	Miscellaneous Expense OPMC	
3	1501	6311500	65300	0	0	0	(6,010.00)	Rents & Leases Structures OPMC	
4	1501	6311500	71000	0	0	0	(10,000.00)	Wraparound OPMC	
5	1501	6311540	24940	0	0	0	10,000.00	St-Other SAMHSA Leaps & Bounds	
6	1501	6311500	24940	0	0	0	(10,000.00)	St-Other SAMHSA OPMC	
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Totals 139,648