

**THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS  
ACTION AGENDA SUMMARY**

DEPT: AUDITOR-CONTROLLER

BOARD AGENDA # \*B-1

Urgent \_\_\_\_\_ Routine X

AGENDA DATE January 9, 2001

CEO Concurs with Recommendation YES [Signature] NO \_\_\_\_\_  
(Information Attached)

4/5 Vote Required YES \_\_\_\_\_ NO X

**SUBJECT:**

APPROVAL OF ARTICLE XIII B (AMENDED) -- STATEMENT OF APPROPRIATIONS  
LIMITATION FOR FISCAL YEAR 2000-01

**STAFF  
RECOMMEN-  
DATIONS:**

APPROVE FOR ADOPTION THE APPROPRIATIONS LIMITATION FOR FISCAL YEAR  
2000-01, PURSUANT TO ARTICLE XIII B (AMENDED), PREVIOUSLY KNOWN AS  
PROPOSITION 4, OF THE CALIFORNIA STATE CONSTITUTION, WHICH INCLUDES:

1. GENERAL OPERATING COUNTY LIMIT OF \$180,323,519; USING THE  
POPULATION AND INFLATION OPTION.
2. APPLICABLE LIGHTING DISTRICTS GOVERNED BY THE BOARD OF  
SUPERVISORS, PER ATTACHMENT "A."

**FISCAL  
IMPACT:**

There is no fiscal impact under the general operating county limit of  
\$180,323,519. The appropriations subject to the limit are based on  
revenues classified as "Proceeds of Tax." The 2000-01 revenues  
classified as "Proceeds of Tax" totaled \$92,028,081.

**BOARD ACTION**

No. 2001-7

On motion of Supervisor Simon , Seconded by Supervisor Blom  
and approved by the following vote,

Ayes: Supervisors: Mayfield, Blom, Simon, Caruso, and Chair Paul

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) \_\_\_\_\_ Denied

3) \_\_\_\_\_ Approved as amended

Motion:

ATTEST: REAGAN M. WILSON, Clerk

By: Christine Ferraro Deputy

File No.

APPROVAL OF ARTICLE XIIIIB (AMENDED)--STATEMENT OF APPROPRIATIONS  
LIMITATION FOR FISCAL YEAR 2000-01  
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DISCUSSION: Proposition 4 was passed by the voters on November 6, 1979. This legislation restricts government spending by establishing limits on the annual appropriations of tax revenues of local governmental entities. On June 5, 1990, Proposition 111 was passed, which modifies the manner in which the Proposition 4 appropriations limit is calculated. As a result of Proposition 111, the base year for the calculation has been changed from the 1978-79 fiscal year to the 1986-87 fiscal year and allows the County to use more advantageous population and cost of living factors.

The appropriations subject to the limit are based on revenues classified as "Proceeds of Tax." The 2000-01 revenues classified as "Proceeds of Tax" totaled \$92,028,081. Revenues from the Federal Government are exempt from the appropriations limit. Guidelines for calculating the appropriations limitation are promulgated by the State Controller's Office. The documentation used in computing the 2000-01 appropriations limit is available in the Auditor-Controller's Office for public inspection.

POLICY ISSUES: Government Code Section 7910 requires the Board of Supervisors to adopt by resolution the County's appropriations limit for the ensuing fiscal year at a regularly scheduled meeting.

STAFFING IMPACT: None

**Attachment A**

**COUNTY OF STANISLAUS  
 APPLICABLE LIGHTING DISTRICTS  
 APPROPRIATIONS LIMITATION  
 FISCAL YEAR 2000-01**

<u>LIGHTING DISTRICTS That Received Property Taxes</u>	<u>Appropriations Limit 1999-00</u>	<u>Changes in Price and Population NOTE (2)</u>	<u>Appropriations Limit 2000-01</u>
AIRPORT NEIGHBORHOOD	\$26,119	\$1,655	\$27,774
COUNTRY CLUB ESTATES	\$1,627	103	\$1,730
EMPIRE	\$24,940	1,580	\$26,520
FAIRVIEW TRACT	\$12,354	783	\$13,137
MONTEREY PARK	\$3,549	225	\$3,774
OLYMPIC TRACT	\$13,498	855	\$14,353
RICHLAND	\$7,316	464	\$7,780
SALIDA	\$16,020	1,015	\$17,035
SUNSET OAKS	\$9,410	596	\$10,006
SYLVAN VILLAGE #2	\$6,099	386	\$6,485
TEMPO PARK	\$11,633	737	\$12,370
	\$132,565	\$8,399	\$140,964

Note 2:

Refer to enclosed State of California Department of Finance  
 Notice, dated May 1, 1999.

U.S. Consumer Price Index		4.91
Increase in Stanislaus County Population		1.36
Computed Ratio of Change	1.0491 X 1.0136 =	1.06336776