

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: CEO-Office of Emergency Services/Fire Warden BOARD AGENDA # *B-3

Urgent

Routine

S. Hunsbaw

AGENDA DATE September 19, 2006

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES NO

SUBJECT:

Approval to Accept Fiscal Year 2006 State Homeland Security Grant for the Enhancement of Local Emergency Prevention and Response to Terrorist Events and Establish the Budget

STAFF RECOMMENDATIONS:

1. Approve receipt of Fiscal Year 2006 grant from the State Office of Homeland Security to enhance local Homeland Security efforts.
2. Direct the Auditor-Controller to establish a new Special Revenue Fund Budget Unit in the amount of \$1,192,473 and establish appropriations consistent with budget journal rolling over funds at fiscal year.
3. Authorize the Health Services Agency to administer the Metropolitan Medical Response System program.

FISCAL IMPACT:

This grant combines the State Homeland Security Program (\$536,584), Law Enforcement Terrorism Prevention Program (\$423,559), and Metropolitan Medical Response System (MMRS) program (\$232,330). It will provide \$1,192,473 in total funding for equipment, training, planning and administration to enhance the ability of local jurisdictions to prevent, deter, respond to and recover from threats and incidents of terrorism. This grant is federally funded. There is no impact on the General Fund.

BOARD ACTION AS FOLLOWS:

No. 2006-740

On motion of Supervisor Mayfield, Seconded by Supervisor Grover

and approved by the following vote,

Ayes: Supervisors: O'Brien, Mayfield, Grover, DeMartini, and Chairman Simon

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) Approved as recommended

2) Denied

3) Approved as amended

4) Other:

MOTION:

ATTEST:

Christine Ferraro
CHRISTINE FERRARO TALLMAN, Clerk

File No.

DISCUSSION:

This item is submitted to the Board of Supervisors to accept additional State Homeland Security Grant funding for Stanislaus County.

The Fiscal Year 2006 State Homeland Security Grant is the fifth in a series of grants from the federal Department of Homeland Security and administered by the State of California. The Stanislaus Operational Area (Stanislaus County) was eligible for \$458,412 through Fiscal Year 2003 (FY03) State Homeland Security Grant Program Part I and was eligible for \$1,129,609 through the FY03 State Homeland Security Grant Program Part II. The Fiscal Year 2004 (FY04) Homeland Security Grant provided \$1,826,628 in eligible funds with Fiscal Year 2005 (FY05) Homeland Security Grant funds totaling \$1,547,040. The Board approved the County's application and acceptance of the previous Homeland Security Grants.

Consistent with the previous grants, only the local Operational Area, which is coordinated by the Stanislaus County Office of Emergency Services (OES), is eligible to apply for the Fiscal Year 2006 (FY06) grant. Pursuant to the grant guidelines, the funding allocation for the State Homeland Security Program and Law Enforcement Terrorism Prevention Program is determined by the Anti-Terrorism Approval Body known as the Approval Authority. The Approval Authority for Stanislaus County consists of Stanislaus County Public Health Officer, Stanislaus County Fire Warden, City of Modesto Fire Chief, Stanislaus County Sheriff, and the City of Modesto Police Chief.

As with previous Homeland Security Grants, FY06 combines the following programs: the State Homeland Security Program (SHSP), Law Enforcement Terrorism Prevention Program (LETPP), and the Metropolitan Medical Response System (MMRS).

For FY06, the Stanislaus Operational Area is eligible for \$536,584 in SHSP funding and \$423,559 in LETPP funding. The grant application required projects that tie in with the State Office of Homeland Security goals and objectives. The attached project summary provides an overview of the Stanislaus County grant application and provides a project description. Also included is a spreadsheet outlining the equipment to be purchased through the SHSP and LETPP programs. The projects build upon programs started in previous grants including the regional interoperable communication project, hazmat response capabilities and strengthening emergency management capabilities. The State mandated that 10% of the funds were allocated for training programs. Training funds will support the Terrorism Liaison Officer program through law enforcement, Urban Search and Rescue training, and training required through the National Incident Management System.

The MMRS program has been administered by Stanislaus County Health Services Agency since June 2002. The MMRS program enhances a jurisdiction's response to a mass casualty event, using its own resources from incident occurrence until significant external resources arrive. The core requirement of the MMRS program is the integration of first responder, medical treatment, public health, and emergency management components into an integrated system. The grant funds in the amount of \$232,330 were incorporated into the Health Services Agency budget.

Consistent with the practices of the FY05 Homeland Security Grant Program, MMRS is processed as a component of the FY06 Homeland Security Grant application administered by the Stanislaus Operational Area. Due to the specific nature of MMRS, staff recommends this component of the FY06 Homeland Security Grant continue to be administered by, and funds allocated directly to, Stanislaus County Health Services Agency. The Stanislaus County OES and the Health Services Agency will coordinate the reporting requirements of the Office of Domestic Preparedness and coordinate all requests for reimbursement.

POLICY ISSUES:

The Board of Supervisors has the authority to accept this grant and determine if the Board goals and priorities of a safe community, a health community and effective partnerships are supported.

STAFFING IMPACT:

One part time person is employed through the grant to assist with equipment purchasing and distribution. Contracting with additional staff to assist with the planning and training elements is anticipated.

AUDITOR-CONTROLLER BUDGET JOURNAL

BUDGET JOURNAL SCREEN

Budget Organization **Stanislaus Budget Org - EM**
 Budget **LEGAL BUDGET**
 Accounting Period From **Jul-06**
 To **Jun-07**





BATCH SCREEN

Journal Batch **DLT**
 Category **Budget**

Line	Fund	Org	Coding Structure				Misc	Period	Description
			Acct	GL Pro	Loc	6			
								AMOUNT	
1			63280	0000000	000000	000000	.0	243,095.00	Contracts
2			82770	0000000	000000	000000	.0	332,227.00	Computer Software
3			85850	0000000	000000	000000	.0	225,360.00	Other Operating Transfers Out
4			65950	0000000	000000	000000	.0	116,199.00	Special Programs
5			84070	0000000	000000	000000	.0	40,000.00	Cars
6			62400	0000000	000000	000000	.0	126,016.00	Miscellaenous Expense
7			50000	0000000	000000	000000	.0	35,775.00	Salaries
8			84840	0000000	000000	000000	.0	18,000.00	Trailers
9			84420	0000000	000000	000000	.0	55,801.00	Computers and Equipment
10			25000	0000000	000000	000000	.0	1,192,473.00	State Other Revenue
11				0000000	000000	000000	.0		
12				0000000	000000	000000	.0		
13				0000000	000000	000000	.0		
14				0000000	000000	000000	.0		
15				0000000	000000	000000	.0		
16				0000000	000000	000000	.0		
17				0000000	000000	000000	.0		
18							.0		
19							.0		
20							.0		
21							.0		
22							.0		
23							.0		
24							.0		
25							.0		
Totals								2,384,946.00	

Explanation: To establish Special Revenue Fund Budget unit for FY06 Homeland Security Grant

Requesting Department  Signature <u>9-11-06</u> Date	CEO _____ Signature _____ Date	Auditors Office Only  Prepared By Admin Approval (\$75K+) <u>9/12/06</u> Date
---	--	---

FY 06 Homeland Security Grant Program
Application Cover Sheet for Operational Areas with MMRS Allocations (Page 1 of 2)
Applicant (county) Stanislaus County

Authorized Agent Information:

3705 Oakdale Road
Mailing Address

Modesto, CA 95357
City, State, Zip Code

Contact Information:

Garv Hinshaw
Name/Title

209-552-3600
Area Code/Office Telephone Number

ghinshaw@stanoes.com
E-Mail Address


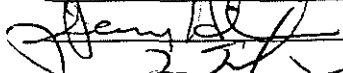
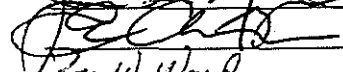
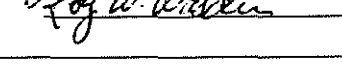

Maximum Amount Authorized		\$ <u>1,192,473</u>
SHSP Amount Requested	\$ <u>536,584</u>	
LETPP Amount Requested	\$ <u>423,559</u>	
MMRS Amount Requested	\$ <u>232,330</u>	
Total Amount Requested		\$ <u>1,192,473</u>

EQ105768115US

FY 06 Homeland Security Grant Program
Application Cover Sheet for Operational Areas with MMRS Allocations (Page 2 of 2)
Applicant (county) Stanislaus County

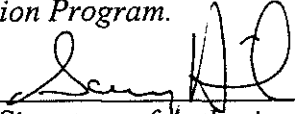
Statement of Certification - Approval Authority Body - SHSP and LETPP Only

By signing below, I hereby certify that the Operational Area's application represents the Approval Authority Body's consensus on the Operational Area's FY 2005 Homeland Security Grant Program needs for the State Homeland Security Program and Law Enforcement Terrorism Prevention Program.

Position/Designee	Signature	Printed Name	Title
County Public Health Officer		Dr. John Walker	Public Health Officer
County Fire Chief		Gary Hinshaw	Fire Warden
Municipal Fire		James Miguel	Fire Chief
County Sheriff		Adam Christianson	Sheriff
Chief of Police		Roy Wasden	Police Chief

Statement of Certification - County Authorized Agent - SHSP, LETPP, MMRS

By signing below, I hereby certify I am the duly appointed Authorized Agent and have the authority to apply for the FY 2006 Homeland Security Grant Program, and the Operational Area's application represents the needs for the State Homeland Security Program and Law Enforcement Terrorism Prevention Program.



 Signature of Authorized Agent

Gary Hinshaw

 Printed Name

Fire Warden / Asst. Director of Emerg Serv

 Title

6-21-06

 Date

<i>For State use ONLY</i>	
Application reviewed/Grant award approved by: _____	_____
Name	Date
Grant Performance Period: _____	_____
OES ID # _____	Award # _____

Project	State Investment <u>Justification</u> Goals and Objectives	Project Description	Need	Status
Project A	Goal 2, Objective 1.1	Strengthen Interoperable Communication Capabilities	(a) A comprehensive engineering study to provide future direction for a countywide, interoperable communication system. (b) Upgrade CAD. The CAD is not compatible with interoperable systems as it's technology is outdated.	(a) Begins Phase III of interoperable project. Previous phases supported with local and grant funds. (b) RFP responses due September 2006. 90% of the CAD will be funded by local government.
Project B	Goal 6 & 7, Objective 1.5	Strengthen Medial Surge Capabilities / Mass Prophylaxis	(a) Develop alternate care sites (b) Build self-contained medical care modules for deployment. (MMRS)	This is a new project identified through the CDC and HRSA Pandemic Flu Grant requirements.
Project C	Goal 3, Objective 2.1, 3.1	Increase All Hazards and CBRNE Response Capabilities	(a) Maintenance and Calibration (b) HazMat Tow Vehicle - For Trailer purchased in previous grants (c) US&R Task Force, comply with Statewide program and meet regional needs (d) Equipment identified by Law Enforcement Agencies in 3 cities.	(a)(b)(d) (Continuing) Projects initiated in previous grants. FY06 represents next or final phase. (c) Continuing - Initial phases supported by local funds.
Project D	Goal 6 & 7, Objective 1.3	Citizen Education and Emergency Preparedness for non-governmental agencies	Three, 2 axle trallers for American Red Cross and supplies. Currently do not have the capability to transport equipment to open multiple shelters simultaneously.	New project identified as a need during the 2006 Spring Storm response.

Project E	Goal 3, Objective 1.8	Protect and Enhance Agriculture Emergency Response and Recovery	Funds utilized by Fresno and Stanislaus Counties in previous grants to develop an Ag Response Plan. Next phase will include workshops and exercises.	Continuing Project supported by FY04 and FY05 grants. Previously funded jointly by Stanislaus and Fresno Counties.
Project F	Goal 1, Objectives 1.1, 1.2, 1.3, 1.4, 1.5	Strengthen Emergency Management Capabilities and Response	(a) Terminal/Server system for primary EOC. Next phase in primary EOC upgrade. (b) Training funds to comply with NIMS/SEMS training requirements. (c) Planner to assist county and cities with NIMS requirements	(a)(c) Continuing (b) Identifying specific courses needed throughout the Operational Area and most efficient means of delivery to largest number of responders
Project G	Goal 1, Objectives 1.2 and 1.3	Improve Public Information Infrastructure	(a) Improve EOC capacity for the JIC. (b) Training for local PIOs.	Continuing.
Project H	Goal 2, Objective 1.2	Improve Information Sharing and Data Gathering Capabilities	Training for the Terrorism Liaison Officer program	New.

Project I		Administration of FY06 Grant	Administration support for the Homeland Security Grants including procurement and distribution of equipment.	Continuing from previous grants.
Project J				
Project K				
Project L				

Subgrantee:
 FIPS#:
 Grant:

**Governor's Office of Homeland Security
 Grant Management Section**

Project	Project Name	Solution Area	Solution Area Sub-Category	Discipline	Funding Source	Total Obligated	Amount	Amount This	Total	Remaining	Percent
							Approved Previous	Request	Approved	Balance	Complete %
							\$-	\$-	\$-		
1 A	Regional Interoperable Communication Proj, III	Plan	Develop or Conduct Assessments	FS	SHSGP	33,365	-	-	-	33,365	0%
2 A	Regional Interoperable Communication Proj, III	Plan	Develop or Conduct Assessments	PH	SHSGP	71,365	-	-	-	71,365	0%
3 A	Regional Interoperable Communication Proj, III	Plan	Develop or Conduct Assessments	LE	SHSGP	93,365	-	-	-	93,365	0%
4 A	CAD	Equip	Interoperable Communications Equipment	LE	LETPP	332,227	-	-	-	332,227	0%
5 B	Pandemic Flu Preparedness	Equip	Medical Supplies and Limited Types of Pharm	PH	MMRS	225,360	-	-	-	225,360	0%
6 C	Increase All Hazards Response & Capabilities	Equip	Other Authorized Equipment	FS	SHSGP	20,000	-	-	-	20,000	0%
7 C	Increase All Hazards Response & Capabilities	Equip	CBRNE Incident Response Vehicle	FS	SHSGP	40,000	-	-	-	40,000	0%
8 C	US&R Task Force	Equip	Personal Protective Equipment	HM	SHSGP	1,780	-	-	-	1,780	0%
9 C	US&R Task Force	Equip	CBRNE Search and Rescue Equipment	HM	SHSGP	26,150	-	-	-	26,150	0%
10 C	US&R Task Force	Equip	Interoperable Communications Equipment	HM	SHSGP	10,000	-	-	-	10,000	0%
11 C	US&R Task Force	Train	Training Course and Program Development, D	HM	SHSGP	20,000	-	-	-	20,000	0%
12 C	Gas Masks	Equip	Personal Protective Equipment	LE	LETPP	684	-	-	-	684	0%
13 C	Radios	Equip	Interoperable Communications Equipment	LE	LETPP	4,380	-	-	-	4,380	0%
14 C	Security Camera System	Equip	Physical Security Enhancement Equipment	LE	LETPP	18,000	-	-	-	18,000	0%
15 C	GPS Units	Equip		LE	LETPP	13,205	-	-	-	13,205	0%
16 D	ARC Trailers	Equip	CBRNE Incident Response Vehicle	PNP	SHSGP	18,000	-	-	-	18,000	0%
17 D	ARC Supplies	Equip	Medical Supplies and Limited Types of Pharm	PNP	SHSGP	4,000	-	-	-	4,000	0%
18 E	Ag Response Plan - Workshops / Exercise	Exerc	Training Course and Program Development, D	AG	SHSGP	45,000	-	-	-	45,000	0%
19 F	EOC Terminal/Server System	Equip		EMG	SHSGP	55,801	-	-	-	55,801	0%
20 F	NIMS/SEMS Training	Train	Training Course and Program Development, D	EMG	SHSGP	26,208	-	-	-	26,208	0%
21 F	NIMS/SEMS Training	Train	Training Course and Program Development, D	LE	LETPP	32,356	-	-	-	32,356	0%
22 F	Planner for NIMS Requirements	Plan	Develop and Enhance Plans and Protocols	EMG	SHSGP	30,002	-	-	-	30,002	0%
23 G	Equipment for JIC	Equip		EMG	SHSGP	18,000	-	-	-	18,000	0%
24 G	Training for Public Information Officers	Train	Training Course and Program Development, D	EMG	SHSGP	7,450	-	-	-	7,450	0%
25 H	Terrorism Liaison Officer Training	Train	Overtime	LE	LETPP	7,000	-	-	-	7,000	0%
26 H	Terrorism Liaison Officer Training	Train	Backfill	LE	LETPP	3,000	-	-	-	3,000	0%
27 I	Administration Homeland Security Grant	M & A	Hiring of Full or Part-Time Staff	GA	SHSGP	16,098	-	-	-	16,098	0%
28 I	Administration of LETPP	M & A	Hiring of Full or Part-Time Staff	GA	LETPP	12,707	-	-	-	12,707	0%
29 I	Administration of MMRS	M & A	Hiring of Full or Part-Time Staff	GA	MMRS	6,970	-	-	-	6,970	0%
30											#DIV/0!
31											#DIV/0!
32											#DIV/0!
33											#DIV/0!
34											#DIV/0!

