

THE BOARD OF SUPERVISORS OF THE COUNTY OF STANISLAUS
ACTION AGENDA SUMMARY

DEPT: CHIEF EXECUTIVE OFFICE

BOARD AGENDA# *B-5

Urgent _____ Routine

AGENDA DATE August 3, 2004

CEO Concurs with Recommendation YES NO
(Information Attached)

4/5 Vote Required YES _____ NO

SUBJECT: APPROVAL TO ACCEPT THE FISCAL YEAR 2004 STATE HOMELAND SECURITY GRANT PROGRAM FOR THE ENHANCEMENT OF LOCAL EMERGENCY RESPONSE TO TERRORIST EVENTS AND ESTABLISH THE BUDGET

STAFF RECOMMENDATIONS:

1. APPROVE RECEIPT OF THE FISCAL YEAR 2004 GRANT FROM THE STATE OFFICE OF HOMELAND SECURITY TO ENHANCE LOCAL HOMELAND SECURITY EFFORTS IN THE AMOUNT OF \$1,826,628.
2. DIRECT THE AUDITOR-CONTROLLER TO ESTABLISH A NEW SPECIAL REVENUE FUND BUDGET UNIT AND ESTABLISH APPROPRIATIONS CONSISTENT WITH THE BUDGET JOURNAL ROLLING OVER FUNDS AT YEAR END.

FISCAL IMPACT:

This grant will provide \$1,826,628 in funding for equipment, planning and administration for local prevention and response to a terrorist event. This grant is federally funded and does not require any County contribution. The recommendation will establish a separate budget unit in the Special Revenue Fund.

BOARD ACTION AS FOLLOWS:

No. 2004-593

On motion of Supervisor Simon, Seconded by Supervisor Paul

and approved by the following vote,

Ayes: Supervisors: Paul, Mayfield, Grover, Simon, and Chairman Caruso

Noes: Supervisors: None

Excused or Absent: Supervisors: None

Abstaining: Supervisor: None

1) X Approved as recommended

2) _____ Denied

3) _____ Approved as amended

4) _____ Other:

MOTION:

1010-08
ATTEST:

Christine Ferraro
CHRISTINE FERRARO TALLMAN, Clerk

File No.

DISCUSSION:

This item is being submitted to the Board of Supervisors to accept additional State Homeland Security Grant funding for Stanislaus County.

The Fiscal Year 2004 (FY04) State Homeland Security Grant is the third in a series of grants from the federal Department of Homeland Security and administered by the State of California. The Stanislaus Operational Area was eligible for \$458,412 through the Fiscal Year 2003 (FY03) State Homeland Security Grant Program and was eligible for \$1,129,609 through the FY03, Part II State Homeland Security Grant Program. The Board previously approved the County's application and acceptance of both FY03 grants.

As with the first two Homeland Security Grants, only the local Operational Area, which is coordinated by the County Office of Emergency Services (OES), is eligible to apply for the Fiscal Year 2004 grant. The allocation of the \$1,826,628 is determined by the Anti-Terrorism Approval Body, known as the approval authority, consisting of the county public health officer, county fire chief or chief of fire authority, municipal fire chief, county sheriff, and chief of police. The approval authority for Stanislaus County consists of Dr. John Walker, Stanislaus County Public Health Officer, Chief Gary Hinshaw, Stanislaus County Fire Warden/OES, Chief James Miguel, City of Modesto Fire Chief, Sheriff Les Weidman, Stanislaus County Sheriff, and Chief Roy Wasden, City of Modesto Police Chief. The approval authority has agreed on the allocation of the \$1,826,628 provided through this grant.

The FY04 Homeland Security Grant consolidated the application package for the State Homeland Security Program (SHSP), Law Enforcement Terrorism Prevention Program (LETPP) and Citizen Corps Program (CCP). The \$1,463,169 in State Homeland Security funding was again directed to law enforcement, public health, fire service and other emergency services. The Law Enforcement Terrorism Prevention funding of \$330,289 was restricted to law enforcement needs. The purpose of LETPP is to provide law enforcement communities with funds to enhance their capability to detect, deter, disrupt and prevent acts of terrorism. The Citizen Corps Program funding of \$33,170 supports Citizen Corps Councils with planning, outreach and management of Citizen Corps activities. The purpose of Citizen Corps is to have every American participate in homeland security through public education, training and volunteer service opportunities.

The FY04 Homeland Security Grant requires funding requests to be tied to measurable projects in support of the federally approved State Strategy for expending Homeland Security funds. The attached Project Summary Report summarizes the Stanislaus County grant application and provides a description of each project in support of the State Strategy. The Project Summary also outlines the detailed program expenditures as approved by the local Anti-Terrorism Approval Body for Fiscal Year 2004. A summary of the allocations agreed upon by the approval authority is illustrated in the following table.

APPROVAL TO ACCEPT FISCAL YEAR 2004 STATE HOMELAND SECURITY GRANT PROGRAM FOR THE ENHANCEMENT OF LOCAL EMERGENCY RESPONSE TO TERRORIST EVENTS AND ESTABLISH THE BUDGET
PAGE 3

Agency/Jurisdiction	Amount	Summary
Sheriff's Department	\$353,880.00	Equipment for helicopter, bomb team and SWAT team
Modesto Police Department	58,870.00	Communication equipment and thermal imagers
Oakdale Police Department	79,000.00	Mobile Command Post
Ceres Police Department	50,300.00	Computer equipment and aerial mapping
Turlock Police Department	41,700.00	Crisis Management and surveillance computer equipment, staging tents
Public Health	263,371.00	Security enhancements for labs and biological testing and sterilization equipment
Fire	200,000.00	Mobile Data Computer project (MDC), fire frequency, satellite phones
HazMat	63,370.00	Maintenance Contracts and equipment
Stanislaus Regional 911	229,000.00	CAD Consultant fee, communication van
Ag Commissioner	30,000.00	Tracking software and response vehicle
OES	267,741.00	Emergency notification system, EOC data, communication and response system
Stanislaus County/OES	156,226.00	Administration and planning for grant
Stanislaus County	33,170.00	CERT program
Total	\$1,826,628.00	

It is recommended that Board approval be granted to accept this funding.

POLICY ISSUE:

Authorization by the Board to accept this grant will serve to enhance the Board's goals and priorities of a safe and healthy community and multi-jurisdictional cooperation.

STAFFING IMPACTS:

Funds from this grant may be used to hire part-time, temporary staff.



AUDITOR-CONTROLLER BUDGET JOURNAL

BUDGET JOURNAL SCREEN

Budget Organization: **Stanislaus Budget Org - EM**
 Budget: **LEGAL BUDGET**
 Accounting Period From: **Jul-04**
 To: **Jun-05**



BATCH SCREEN

Journal Batch: **ELM-CEO**
 Category: **Budget**

Line	Coding Structure						Period	Description	
	Fund	Org	Account	G/L Proj	Loc	Misc	May-05 AMOUNT		
	4	7	5	7	6	6			
1			84452	0000000	000000	000000	.0	402,880.00	Special Police Equipment
2			60400	0000000	000000	000000	.0	56,870.00	Communications
3			65850	0000000	000000	000000	.0	10,000.00	Search and Rescue
4			65500	0000000	000000	000000	.0	63,870.00	Small Tools & Instruments
5			65501	0000000	000000	000000	.0	7,000.00	Security Tools
6			62861	0000000	000000	000000	.0	21,800.00	Computer Equipment - Non Asset
7			63740	0000000	000000	000000	.0	37,000.00	Aerial Mapping
8			62840	0000000	000000	000000	.0	16,000.00	Computer Software
9			65950	0000000	000000	000000	.0	425,071.00	Special Programs
10			83990	0000000	000000	000000	.0	150,000.00	Alarm/Security Systems
11			61660	0000000	000000	000000	.0	30,000.00	Maintenance Contracts
12			63256	0000000	000000	000000	.0	90,000.00	Contracts/Consultants
13			84650	0000000	000000	000000	.0	159,000.00	Vans
14			82570	0000000	000000	000000	.0	167,741.00	Computer Equipment
15			50000	0000000	000000	000000	.0	53,804.00	Salaries
16			73500	0000000	000000	000000	.0	102,422.00	Govtment Intrafund
17			65780	0000000	000000	000000	.0	33,170.00	Education and Training
18							.0		
19							.0		
20							.0		
21							.0		
22							.0		
23							.0		
24							.0		
25							.0		
Totals								1,826,628.00	

Explanation: To establish a new Special Revenue Fund Budget unit and to accept FY04 Homeland Security Grant

Requesting Department	CEO	Auditors Office Only	
Gary Hinshaw	<i>C. Hinshaw</i>	<i>B. Smith</i>	
Signature	Signature	Prepared By	Admin Approval (\$75K+)
28-Jul-04	<i>July 28, 2004</i>	<i>7/29/04</i>	
Date	Date	Date	Date

Project Summary Report

07/01/04

FY04 Homeland Security Grant Program

Grant #2004-45

OES ID #099-00000

Subgrantee: Stanislaus County

Project A**Project Title/Description**

Regional Response Preparedness

Update and enhance local emergency operation center procedures for primary and alternate EOCs. Develop critical incident management team for response to all risk hazards including WMD. Familiarize team with primary and alternate EOCs and their procedures and develop team cohesiveness.

Solution Area**Planning**

<u>Item#</u>	<u>Sub Category</u>	<u>Condition?</u>	<u>SHSP Funding</u>	<u>LETPP Funding</u>	<u>CCP Funding</u>	<u>Total Funding</u>
502	Develop and Enhance Plans and Protocols	<input type="checkbox"/>	102,422	0	0	102,422

Project B**Project Title/Description**

Administration of SHSP and LETPP

Administer Homeland Security and Law Enforcement Terrorism Prevention Program funding to meet objectives outlined in the grant application.

Solution Area**Management and Administration**

<u>Item#</u>	<u>Sub Category</u>	<u>Condition?</u>	<u>SHSP Funding</u>	<u>LETPP Funding</u>	<u>CCP Funding</u>	<u>Total Funding</u>
534	All Other M and A Expenses	<input type="checkbox"/>	43,895	9,909	0	53,804

Project C**Project Title/Description**

Enhance law enforcement capabilities to evaluate, respond to and mitigate all risk incidents including WMD

Utilize CBRNE equipment for surveillance, specialty teams, interoperable communications and command and control for a regional approach to support law enforcement preparedness and response efforts identified by a multi-jurisdictional task force.

Solution Area**Equipment**

<u>Item#</u>	<u>Sub Category</u>	<u>Condition?</u>	<u>SHSP Funding</u>	<u>LETPP Funding</u>	<u>CCP Funding</u>	<u>Total Funding</u>
516	CBRNE Incident Response Vehicles	<input type="checkbox"/>	79,000	0	0	79,000
515	CBRNE Logistical Support Equipment	<input type="checkbox"/>	11,700	0	0	11,700
509	CBRNE Search and Rescue Equipment	<input type="checkbox"/>	30,000	0	0	30,000
508	Explosive Device Mitigation and Remediation Equipment	<input type="checkbox"/>	23,500	7,000	0	30,500
510	Interoperable Communications Equipment	<input type="checkbox"/>	43,870	13,000	0	56,870
523	Intervention Equipment	<input type="checkbox"/>	11,000	300,380	0	311,380
514	Terrorism Incident Prevention Equipment	<input type="checkbox"/>	64,300	0	0	64,300

Total for Project C

263,370

320,380

0

583,750

Project Summary Report

07/01/04

FY04 Homeland Security Grant Program

Grant #2004-45 OES ID #099-00000 Subgrantee: Stanislaus County

Project D

Project Title/Description

Enhance fire capabilities to evaluate, respond to and mitigate all risk incidents including WMD

Enhance Stanislaus County fire/rescue and hazmat interoperable communications across jurisdictional lines. Continue obtaining equipment to enable region to respond to two simultaneous Level A hazardous materials incidents.

Solution Area

Equipment

<u>Item#</u>	<u>Sub Category</u>	<u>Condition?</u>	<u>SHSP Funding</u>	<u>LETTP Funding</u>	<u>CCP Funding</u>	<u>Total Funding</u>
512	Decontamination Equipment	<input type="checkbox"/>	6,370	0	0	6,370
510	Interoperable Communications Equipment	<input type="checkbox"/>	200,000	0	0	200,000
524	Other Authorized Equipment	<input type="checkbox"/>	30,000	0	0	30,000
507	Personal Protective Equipment (PPE)	<input type="checkbox"/>	27,000	0	0	27,000

Total for Project D

263,370 0 0 263,370

Project E

Project Title/Description

Enhance/Develop Emergency Management/Notification Systems

Enhance and development of emergency management and first responder and public notification systems for effective process management during an all risk / WMD emergency. TOPOFF2 (national terrorism exercise) found that jurisdictional emergency management coordination and standardized and integrated IT systems are a necessity for effect response in a terrorist event.

Solution Area

Equipment

<u>Item#</u>	<u>Sub Category</u>	<u>Condition?</u>	<u>SHSP Funding</u>	<u>LETTP Funding</u>	<u>CCP Funding</u>	<u>Total Funding</u>
510	Interoperable Communications Equipment	<input type="checkbox"/>	50,000	0	0	50,000
514	Terrorism Incident Prevention Equipment	<input type="checkbox"/>	217,741	0	0	217,741

Total for Project E

267,741 0 0 267,741

Project F

Project Title/Description

Enhance Agriculture related all risk response including terrorism

Develop and enhance GIS and hazardous material tracking ability specifically related to agriculture threats/terrorism.

Solution Area

Equipment

<u>Item#</u>	<u>Sub Category</u>	<u>Condition?</u>	<u>SHSP Funding</u>	<u>LETTP Funding</u>	<u>CCP Funding</u>	<u>Total Funding</u>
516	CBRNE Incident Response Vehicles	<input type="checkbox"/>	20,000	0	0	20,000
514	Terrorism Incident Prevention Equipment	<input type="checkbox"/>	10,000	0	0	10,000

Total for Project F

30,000 0 0 30,000

Project Summary Report

07/01/04

FY04 Homeland Security Grant Program

Grant #2004-45 OES ID #099-00000 Subgrantee: Stanislaus County

Project G **Project Title/Description**
 Enhance capabilities of laboratories
 Enhance the sterilization and diagnostic capabilities of local laboratories that will be utilized in a biological incident.

Solution Area

Equipment

<u>Item#</u>	<u>Sub Category</u>	<u>Condition?</u>	<u>SHSP Funding</u>	<u>LETPP Funding</u>	<u>CCP Funding</u>	<u>Total Funding</u>
512	Decontamination Equipment	<input type="checkbox"/>	53,371	0	0	53,371
511	Detection Equipment	<input type="checkbox"/>	60,000	0	0	60,000

Total for Project G	113,371	0	0	113,371
----------------------------	----------------	----------	----------	----------------

Project H **Project Title/Description**
 Enhance physical security for Public Health
 Augment security for Public Health locations and laboratories.

Solution Area

Equipment

<u>Item#</u>	<u>Sub Category</u>	<u>Condition?</u>	<u>SHSP Funding</u>	<u>LETPP Funding</u>	<u>CCP Funding</u>	<u>Total Funding</u>
513	Physical Security Enhancement Equipment	<input type="checkbox"/>	150,000	0	0	150,000

Project I **Project Title/Description**
 Obtain multi-jurisdiction mobile communications van
 Obtain a communication vehicle with multi-jurisdiction capabilities that will also act as back up/mobile system for primary PSAP.

Solution Area

Equipment

<u>Item#</u>	<u>Sub Category</u>	<u>Condition?</u>	<u>SHSP Funding</u>	<u>LETPP Funding</u>	<u>CCP Funding</u>	<u>Total Funding</u>
516	CBRNE Incident Response Vehicles	<input type="checkbox"/>	139,000	0	0	139,000

Project J **Project Title/Description**
 Evaluate interoperable communications for operational area
 Utilize consultant to evaluate and enhance regional first responder CAD capabilities.

Solution Area

Planning

<u>Item#</u>	<u>Sub Category</u>	<u>Condition?</u>	<u>SHSP Funding</u>	<u>LETPP Funding</u>	<u>CCP Funding</u>	<u>Total Funding</u>
503	Develop or Conduct Assessments	<input type="checkbox"/>	90,000	0	0	90,000

Project Summary Report

07/01/04

FY04 Homeland Security Grant Program

Grant #2004-45 OES ID #099-00000 Subgrantee: Stanislaus County

Project K Project Title/Description
 Establish/enhance Citizen Corps Councils
 Funding will be used to enhance and develop a regional Citizen Corps Program.

Solution Area

Management and Administration

<u>Item#</u>	<u>Sub Category</u>	<u>Condition?</u>	<u>SHSP Funding</u>	<u>LETPP Funding</u>	<u>CCP Funding</u>	<u>Total Funding</u>
534	All Other M and A Expenses	<input type="checkbox"/>	0	0	995	995

Planning

<u>Item#</u>	<u>Sub Category</u>	<u>Condition?</u>	<u>SHSP Funding</u>	<u>LETPP Funding</u>	<u>CCP Funding</u>	<u>Total Funding</u>
500	Citizen Corps Public Education / Outreach	<input type="checkbox"/>	0	0	19,305	19,305

Training

<u>Item#</u>	<u>Sub Category</u>	<u>Condition?</u>	<u>SHSP Funding</u>	<u>LETPP Funding</u>	<u>CCP Funding</u>	<u>Total Funding</u>
528	Training Course and Program Development, Delivery, or Evaluation	<input type="checkbox"/>	0	0	12,870	12,870

<u>Total for Project K</u>			0	0	33,170	33,170
-----------------------------------	--	--	----------	----------	---------------	---------------

Total:			1,463,169	330,289	1,942,319	1,826,628
---------------	--	--	------------------	----------------	------------------	------------------

FY04 Homeland Security Grant Program - Application Cover Sheet

Applicant: Stanislaus County
County

Gary Hinshaw
Authorized Agent Mailing Address

3705 Oakdale Road, Modesto, CA 95357
City, State, Zip Code

Contact Information:
Assistant Director of Emergency Services
Name/Title

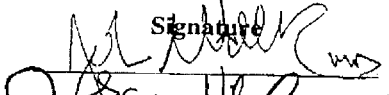
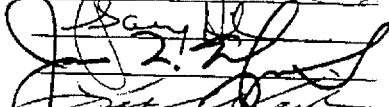
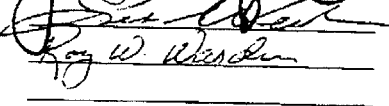
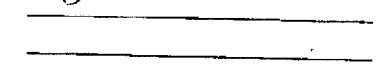
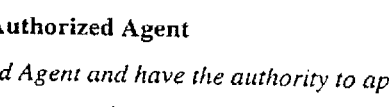
209-552-3600
Area Code/Office Telephone Number

hinshwg@mail.co.stanislaus.ca.us
E-Mail Address

Maximum Amount Authorized-Total Grant (from Appendix A)		<u>\$1,826,628</u>
SHSP Amount Requested	\$ <u>1,463,169</u>	
LETPP Amount Requested	\$ <u>330,289</u>	
CCP Amount Requested	\$ <u>33,170</u>	
Total Amount Requested (as shown on the Project Narrative and Budget Worksheet)		<u>\$1,826,628</u>

Statement of Certification - Approval Authority

By signing below, I hereby certify that the enclosed application represents the Approval Authority Body's consensus on the Operational Area's Homeland Security Grant Program needs.

Position/Designee	Signature	Printed Name	Title
County Public Health Officer		Dr. John Walker	Public Health Officer
County Fire Chief		Gary Hinshaw	Fire Warden
Municipal Fire		James L. Miguel	Fire Chief
County Sheriff		Les Weidman	Sheriff
Chief of Police		Roy Wasden	Chief

Certification and Signature of Authorized Agent

I am the duly appointed Authorized Agent and have the authority to apply for this grant and submit this application on behalf of the Operational Area.


Signature of Authorized Agent

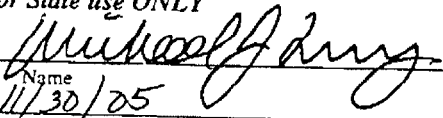
Gary Hinshaw
Printed Name

Assistant Director of Emergency Services
Title

05-05-04
Date

RECEIVED
MAY 10 2004
102684
GRANT PAYMENTS UNIT

For State use ONLY

Application reviewed/Grant award approved by:  6/8/04
Name Date

Grant Performance Period: 12/1/03 - 11/30/05

OES ID # 099-00000 Catalog of Federal Domestic Assistance #97.004 Award # 2004-0045